

Fiscal Year 2027 Budget Estimates

United States Special Operations Command



April 2026

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**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)
USSOCOM**

	<u>FY 2025 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2027 Request</u>
SOCOM	9,781,783	284,422	-395,665	9,670,540	124,808	1,095,702	10,891,050

I. Description of Operations Financed:

The United States Special Operations Command (USSOCOM) develops and employs the world's finest Special Operations Forces (SOF) to conduct global special operations and activities as part of the Joint Force, in concert with the U.S. Government Interagency, Allies, and Partners, to support persistent, networked, and distributed combatant command operations and campaigns against state and non-state actors to protect and advance U.S. policies and objectives. In support of this mission, the USSOCOM serves as the Coordinating Authority for Countering Violent Extremist Organizations (C-VEO), Countering Weapons of Mass Destruction (CWMD), and internet-based Psychological Operations (PSYOP) formerly Military Information Support Operations (MISO). The budget request reflects the Secretary of War focus on restoring the warrior ethos, rebuilding military capabilities, and enhancing national deterrence while simultaneously balancing readiness to create a strategic, asymmetric advantage for the nation by strengthening our force and their families, bolstering integrated deterrence capabilities, and ensuring our enduring advantage through innovation and modernization.

1. Budget Activity 01 (BA-01)/Operating Forces - The units and/or functions associated with these Sub-Activity Groups (SAG) are:

A. 1PL6 - Combat Development Activities - Includes Joint and Component manpower authorizations, SOF-peculiar equipment, necessary facilities, and the associated costs specifically identified and attributable to the development of combat doctrine, organizational concepts, materiel requirements, and other developmental activities related to SOF. Also includes activities to support experimentation, tests, and project evaluations necessary to develop and/or validate new doctrine and organizations for special operations.

B. 1PLS - Cyberspace Activities - Includes cyber resources associated with computer network defense and information assurance, service contracts specifically intended to secure, defend, and preserve data, networks, net-centric capabilities, and other designated systems by ensuring security controls and measures are in place, and taking internal defense actions on the SOF Information Environment (SIE). This includes access to system controls, monitoring, administration, and integration of cybersecurity into all aspects of engineering and acquisition of cyberspace capabilities. In addition, these activities include implementation, evaluation, and disposal of information technology and services, as well as information resources management, and the management, storage, transmission, and display of data and information.

C. 1PLU - Intelligence - Includes all USSOCOM Headquarters (HQs) and/or Component funding to sustain USSOCOM equipment, systems, logistics, and maintenance required to perform/sustain USSOCOM Military Intelligence Programs (MIP). These programs support the Secretary of War's intelligence, counterintelligence, and related intelligence responsibilities. These programs, projects, and activities provide capabilities to meet SOF warfighter operational and tactical requirements more effectively. These include intelligence, surveillance, and reconnaissance (ISR) systems and sustainment; processing,

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exploitation, and dissemination (PED) capabilities; tactical intelligence collection and analysis devices/systems/databases; and classified programs and activities.

D. 1PL7 - Maintenance - Includes maintenance (to include installation of modification and conversion kits), contractor logistics support (CLS), and field service representatives (FSR) of weapons support systems and commodity groups associated with SOF activities. This also includes USSOCOM funds for reimbursement of Service industrial funds for depot maintenance of SOF-unique aircraft, maritime craft, and equipment. Includes reimbursement for maintenance activities at industrial funded naval shipyards and costs associated with non-industrial funded maintenance activities at Navy repair facilities.

E. 1PLM - Management/Operational Headquarters - Includes manpower authorizations, SOF-peculiar and support equipment, necessary facilities and associated costs specifically identified and attributable to the U.S. Army Special Operations Command (USASOC), Air Force Special Operations Command (AFSOC), Naval Special Warfare Command (NSWC), and Marine Forces Special Operations Command (MARSOC) Component Command HQs, as well as the USSOCOM HQs and its management support activities. Also includes costs associated with the expenditure of funds in support of officially sanctioned activities used to maintain the standing and prestige of the United States by extending official courtesies to guests who promote the goals of the Commander, USSOCOM and the DoW.

F. 1PLV - Operational Support - Includes SOF-peculiar support resources for communications, military construction (MILCON) collateral equipment, facility restoration and modernization projects, unit sustainment support, and acquisition program management. Funding provides civilian manpower authorizations, general contractor support, equipment sustainment, travel, and associated management costs. Communication capabilities support SOF Information Technology (IT) enterprise-wide services, SOF worldwide command and control systems, deployable communications, airtime, circuits, and bandwidth. Facility projects include SOF enterprise-wide Facility Sustainment, Restoration and Modernization (FSRM) activities and communications infrastructure. Acquisition program management includes sustainment, fielding, engineering, logistical, and operational test and evaluation support for SOF acquisition programs.

G. 1PLR - Theater Forces - Provides for the U.S. Army John F. Kennedy Special Warfare Center and School (USAJFKSWCS), the U.S. Army Special Warfare Center Medical Training Facility, the Naval Special Warfare Center (NSWCEN), the Marine Special Operations School (MSOS), the U.S. Air Force Special Operations Air Warfare Center (SOAWC), and the SOF Language Office. The schools provide recruitment and training in both basic and advanced special operations skills and operations and educate American and Allied personnel in geopolitical and military aspects of joint special operations. Funding also provides SOF language training which produces language proficient personnel.

Supports Naval Special Warfare Groups, Special Boat Teams, Sea, Air, and Land (SEAL) Delivery Vehicle Teams, and other maritime operations. Includes Active and Reserve Navy manpower authorizations, SOF-Peculiar and support equipment, necessary facilities, and associated costs specifically identified to combatant and support craft assigned to NSWC.

Includes manpower authorizations, SOF-peculiar and support equipment, necessary SOF-unique facilities and other operational costs specifically associated with: SOF Active Army Rangers; Active and National Guard Army Special Forces activities; Active Army PSYOP units; Active and Reserve Army civil affairs

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units; Naval Special Warfare groups, units, teams, and detachments; Marine Corps special operations units and teams; and Active and Reserve SOF units and detachments, 24th Special Operations Wing (SOW), Air Force 720th and 724th Special Tactics Groups (STG), Special Tactics Squadrons (STS), Combat Control Squadrons, and SOF pararescue forces. Also included in this SAG is support for the Theater Special Operations Commands (TSOC). Humanitarian/Civic Assistance (H/CA) activities are carried out in conjunction with authorized military operations, which are subject to approval by the Secretary of State and Secretary of War. These activities promote security and foreign policy interests of the U.S. and the host nation and allow SOF to demonstrate commitment to priority partners supporting contingencies. The H/CA activities are a function of Title 10, United States Code, Section 401.

Provides for the conduct of, or participation in, strategic mobility, Commander-In-Chief-directed, and Joint Chiefs of Staff exercises participation by SOF and force related training through Joint Combined Exchange Training (JCET) events sponsored by the Commander, USSOCOM in support of regional Theater Commanders and the military Services. Includes USSOCOM HQs and/or Component manpower authorizations, SOF-peculiar and support equipment, necessary facilities, and the associated costs specifically identified and attributable to the conduct of SOF-related training.

Costs specifically identified and attributable to SOF active tactical aviation operational units, organizations, and SOWs and squadrons are also included in this SAG. Supports 5 active SOWs to include the 1st SOW, Hurlburt Field, FL; 492nd SOW Hurlburt Field, FL; 352nd SOW, RAF Mildenhall, UK; 27th SOW, Cannon AFB, NM; 58th SOW, Kirtland AFB, NM, and 1 Special Operations Group (SOG), the 353rd SOG, Kadena AB, Japan and their associated squadrons. Costs are also included for: the 919th Special Operations Reserve Wing located at Duke Field, FL; the 193rd Special Operations Air National Guard Wing, Harrisburg, PA; 137th Air National Guard Wing, Oklahoma City, OK; U.S. Army Special Operations Aviation Command (USASOAC); 160th Special Operations Aviation Regiment (SOAR) at Ft Campbell, KY, Hunter Army Airfield, GA, and Ft Lewis, WA. Funding supports flying hours, SOF-peculiar and support equipment, initial qualification, and recurring training of aircrews in SOF aircraft operations and tactics.

2. Budget Activity 03 (BA-03)/Training and Recruiting - The units and/or functions associated with this SAG are:

A. 3EV8 - Professional Development Education - Includes the Joint Special Operations University (JSOU) at MacDill Air Force Base, FL, the U.S. Air Force Special Operations School (USAFSOS) at Hurlburt Field, FL, and the Naval Special Warfare Leadership Education and Development (NLEAD) Command at San Diego, CA. The JSOU is an institution of higher learning consisting of teaching and research facilities focused on producing Joint Special Operations strategic and operational analysis and education. As a Joint Special Operations Center of Excellence, JSOU is dedicated to building and maintaining a consortium of Joint special operations specialized learning activities focused on professional development of SOF leaders as well as non-SOF decision makers at the intermediate and senior levels. The USAFSOS offers education in irregular warfare, regional studies and cultural awareness, SOF professional development to educate Air Commandos, the special operations community, services, and other U.S. Government agencies. The NLEAD Command provides SOF education and leadership growth for platoon leaders, lead petty officers, career counselors, and command leaders.

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The FY 2027 request for USSOCOM O&M includes \$10,891,050 thousand of discretionary and \$0 thousand of mandatory (reconciliation) for a total of \$10,891,050 thousand.

The FY 2026 spend plan amount for USSOCOM O&M includes \$9,670,540 thousand of discretionary and \$1,078,680 thousand of mandatory (reconciliation) for a total of \$10,749,220 thousand. The mandatory funds enhance Special Operations Command equipment and readiness and the Joint Special Operations Command.

II. Force Structure Summary:

USSOCOM military personnel are reported in Military Service Estimates. The following personnel information is provided as a memo entry.

Civilian FTEs	FY 2025	FY 2026	FY 2027
Air Force	2,303	2,150	2,251
Army	2,553	2,516	2,558
Marine Corps	151	135	145
Navy	1,178	1,145	1,205
Space Force	0	0	0
Total	6,185	5,946	6,159

Military End Strength	FY 2025	FY 2026	FY 2027
Air Force	14,580	16,622	16,608
Army	29,874	35,016	34,337
Marine Corps	3,383	3,383	3,383
Navy	10,525	10,540	10,594
Space Force	20	22	22
Total	58,382	65,583	64,944

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Contractor FTEs	FY 2025	FY 2026	FY 2027
Total	6,044	6,063	6,248

The Civilian column reflects actual FTEs in FY 2025, enacted FTEs in FY 2026, and budgeted FTEs in FY 2027.

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III. Financial Summary (\$ in Thousands):

	FY 2026					
	FY 2025	Budget	Congressional Action		Current	FY 2027
			Actuals	Request		
A. BA Subactivities						
1. BA01: Operating Forces	\$9,750,438	\$9,843,959	\$-201,745	-2.05%	\$9,642,214	\$10,861,010
Combat Development Activities (CDA)	\$2,124,494	\$2,136,165	\$-19,828	-0.93%	\$2,116,337	\$2,589,383
Cyberspace Activities	\$52,343	\$77,241	\$-1,768	-2.29%	\$75,473	\$78,512
Intelligence	\$1,277,430	\$1,187,600	\$-14,974	-1.26%	\$1,172,626	\$1,130,849
Maintenance	\$1,258,776	\$1,273,409	\$36,342	2.85%	\$1,309,751	\$1,388,865
Management/Operational Headquarters	\$194,646	\$181,122	\$-99	-0.05%	\$181,023	\$180,691
Operational Support	\$1,434,368	\$1,579,137	\$-129,195	-8.18%	\$1,449,942	\$1,796,851
Theater Forces	\$3,408,381	\$3,409,285	\$-72,223	-2.12%	\$3,337,062	\$3,695,859
2. BA03: Training and Recruiting	\$31,345	\$28,697	\$-371	-1.29%	\$28,326	\$30,040
Professional Development Education	\$31,345	\$28,697	\$-371	-1.29%	\$28,326	\$30,040
Total	\$9,781,783	\$9,872,656	\$-202,116	-2.05%	\$9,670,540	\$10,891,050

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	Change FY 2026/FY 2026	Change FY 2026/FY 2027
B. Reconciliation Summary		
BASELINE FUNDING	\$9,872,656	\$9,670,540
Congressional Adjustments (Distributed)	82,828	
Congressional Adjustments (Undistributed)	-205,104	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-79,840	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	9,670,540	
Supplemental	0	
Reprogrammings	0	
Price Changes		124,808
Functional Transfers		0
Program Changes		1,095,702
CURRENT ESTIMATE	9,670,540	10,891,050
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$9,670,540	\$10,891,050

Footnote:

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IV. Performance Criteria and Evaluation Summary:

Not Applicable.

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V. Personnel Summary:

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2025/ FY 2026</u>	<u>Change FY 2026/ FY 2027</u>
Active Military End Strength (E/S) (Total)	55,581	62,649	62,011	7,068	-638
Officer	11,312	11,757	11,743	445	-14
Enlisted	44,269	50,892	50,268	6,623	-624
Reservists on Full Time Active Duty (E/S) (Total)	2,801	2,934	2,933	133	-1
Officer	978	964	963	-14	-1
Enlisted	1,823	1,970	1,970	147	0
Civilian End Strength (Total)	6,185	5,946	6,159	-239	213
U.S. Direct Hire	6,185	5,946	6,159	-239	213
Total Direct Hire	6,185	5,946	6,159	-239	213
Active Military Average Strength (A/S) (Total)	55,581	62,649	62,011	7,068	-638
Officer	11,312	11,757	11,743	445	-14
Enlisted	44,269	50,892	50,268	6,623	-624
Reservists on Full Time Active Duty (A/S) (Total)	2,801	2,934	2,933	133	-1
Officer	978	964	963	-14	-1
Enlisted	1,823	1,970	1,970	147	0
Civilian FTEs (Total)	6,185	5,946	6,159	-239	213
U.S. Direct Hire	6,185	5,946	6,159	-239	213
Total Direct Hire	6,185	5,946	6,159	-239	213
Average Annual Civilian Salary (\$ in thousands)	163.3	153.8	154.3	-9.4	0.5
Contractor FTEs (Total)	6,044	6,063	6,248	19	185

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Personnel Summary Explanations:

USSOCOM military personnel are reported in Military Service Estimates.
Active Military End Strength and Active Military Average Strength includes both Active Duty and Guard personnel.
Military end strength numbers reflect authorized personnel.

Civilian FTEs reflect actual FTEs in FY 2025, enacted FTEs in FY 2026, and budgeted FTEs in FY 2027.

Civilian net increase of +213 authorized FTEs due to:

- 17 FTE net decrease in the 1PL6-Combat Development Activities SAG.
- 15 FTE net decrease in the 1PLU-Intelligence SAG.
- +1 FTE net increase in the 3EV8-Professional Development Education SAG
- +31 FTE net increase in the 1PLM-Management/Operational Headquarters SAG.
- +81 FTE net increase in the 1PLV-Operational Support SAG.
- +132 FTE net increase in the 1PLR-Theater Forces SAG.

Contractor net increase of +185 FTEs due to:

- +64 FTEs in the 1PL6-Combat Development Activities SAG.
- +1 FTE in the 1PLS-Cyberspace SAG.
- +15 FTEs in the 1PLU-Intelligence SAG.
- +4 FTEs in the 1PL7-Maintenance SAG.
- +4 FTE in the 1PLM-Management/Operational Headquarters SAG.
- 19 FTEs in the 1PLV-Operational Support SAG.
- +116 FTEs in the 1PLR-Theater Forces SAG.

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

	FY 2025 <u>Program</u>	<u>Change from FY 2025 to FY 2026</u>		FY 2026 <u>Program</u>	<u>Change from FY 2026 to FY 2027</u>		FY 2027 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
101 EXEC, GEN'L & SPEC SCHEDS	997,711	12,770	-106,514	903,967	2,498	32,596	939,061
103 WAGE BOARD	11,934	152	-1,564	10,522	29	840	11,391
106 BENEFIT TO FMR EMPLOYEES	125	3	0	128	3	-5	126
0199 TOTAL CIVILIAN PERSONNEL COMPENSATION	1,009,770	12,925	-108,078	914,617	2,530	33,431	950,578
308 TRAVEL OF PERSONS	648,557	16,215	-74,498	590,274	12,395	172,160	774,829
0399 TOTAL TRAVEL	648,557	16,215	-74,498	590,274	12,395	172,160	774,829
401 DLA ENERGY (FUEL PRODUCTS)	164,674	1,813	-2,694	163,793	-11,604	-7,619	144,570
411 ARMY SUPPLY	55,650	943	5,020	61,613	3,411	-11,667	53,357
412 NAVY MANAGED SUPPLY, MATL	0	0	70	70	1	22	93
414 AIR FORCE CONSOL SUST AG (SUPPLY)	5,861	338	-5,590	609	27	-13	623
416 GSA SUPPLIES & MATERIALS	79,163	1,979	-29,082	52,060	1,093	122	53,275
417 LOCAL PURCH SUPPLIES & MAT	14,156	352	1,742	16,250	341	1,120	17,711
418 AIR FORCE RETAIL SUPPLY (GEN SUPPORT DIV)	878	50	46,824	47,752	290	696	48,738
421 DLA MAT SUPPLY CHAIN (CLOTH & TEXTILES)	18,368	-858	-3,594	13,916	581	-290	14,207
422 DLA MAT SUPPLY CHAIN (MEDICAL)	3,380	-161	33	3,252	156	-91	3,317
423 DLA MAT SUPPLY CHAIN (SUBSISTENCE)	179	-7	106	278	8	-2	284
424 DLA MAT SUPPLY CHAIN (WEAPON SYS)	44,172	-3,003	7,899	49,068	8,947	-3,291	54,724
425 FLYING HOUR AIR FORCE CONSOLIDATED SUSTAINMENT (SUPPLY)	209,300	12,098	-1,469	219,929	9,985	18,381	248,295
426 FLYING HOUR AF RETAIL SUPPLY CHAIN (GENERAL SUPPORT DIVISION)	86,000	4,976	-10,238	80,738	491	19,335	100,564
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	681,781	18,520	9,027	709,328	13,727	16,703	739,758
506 DLA MAT SUPPLY CHAIN (CONST & EQUIP)	2	0	4,182	4,184	-53	215	4,346
507 GSA MANAGED EQUIPMENT	34,792	871	-34,983	680	14	-36	658
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	34,794	871	-30,801	4,864	-39	179	5,004
601 ARMY INDUSTRIAL OPERATIONS	651	-31	5,044	5,664	-20	-4,789	855

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	FY 2025 <u>Program</u>	<u>Change from FY 2025 to FY 2026</u>		FY 2026 <u>Program</u>	<u>Change from FY 2026 to FY 2027</u>		FY 2027 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
603 DLA DISTRIBUTION	1,372	-278	314	1,408	133	-103	1,438
610 NAVY AIR WARFARE CENTER	17,944	264	-10,515	7,693	550	-487	7,756
611 NAVY SURFACE WARFARE CTR	60,446	1,224	-22,743	38,927	837	283	40,047
612 NAVY UNDERSEA WARFARE CTR	3,650	73	126	3,849	113	-32	3,930
614 SPACE & NAVAL WARFARE CENTER	990	9	1,992	2,991	197	-189	2,999
631 NAVY BASE SUPPORT (NFESC)	623	8	685	1,316	78	-57	1,337
633 DLA DOCUMENT SERVICES	99	0	256	355	12	-1	366
640 MARINE CORPS DEPOT MAINT	0	0	114	114	7	-121	0
647 DISA ENTERPRISE COMPUTING CENTERS	1,921	38	329	2,288	-92	103	2,299
661 AIR FORCE CONSOLIDATED SUST AG (MAINT)	0	0	57,081	57,081	-964	8,391	64,508
671 DISA DISN SUBSCRIPTION SERVICES (DSS)	2,076	-166	-1,637	273	0	11	284
675 DLA DISPOSITION SERVICES	0	0	8	8	-1	2	9
677 DISA TELECOMM SVCS - REIMBURSABLE	6,351	3	-2,908	3,446	-39	3,320	6,727
0699 TOTAL OTHER FUND PURCHASES	96,123	1,144	28,146	125,413	811	6,331	132,555
702 AMC SAAM (FUND)	316,254	55,344	-103,804	267,794	-52,587	103,048	318,255
703 JCS EXERCISES	6,486	1,135	-7,621	0	0	10,134	10,134
705 AMC CHANNEL CARGO	2,900	2,170	-2,536	2,534	-51	57	2,540
706 AMC CHANNEL PASSENGER	286	247	-532	1	0	0	1
708 MSC CHARTERED CARGO	41,184	1,029	-2,117	40,096	843	1,512	42,451
771 COMMERCIAL TRANSPORT	35,860	897	5,323	42,080	884	24,117	67,081
0799 TOTAL TRANSPORTATION	402,970	60,822	-111,287	352,505	-50,911	138,868	440,462
912 RENTAL PAYMENTS TO GSA (SLUC)	7,807	196	-659	7,344	154	-119	7,379
913 PURCHASED UTILITIES (NON-FUND)	5,812	146	6,290	12,248	257	247	12,752
914 PURCHASED COMMUNICATIONS (NON-FUND)	236,968	5,924	-5,392	237,500	4,989	90,513	333,002
915 RENTS (NON-GSA)	76,295	1,908	-17,246	60,957	1,280	-4,267	57,970
917 POSTAL SERVICES (U.S.P.S)	930	22	443	1,395	29	50	1,474
920 SUPPLIES & MATERIALS (NON-FUND)	550,241	13,756	-178,251	385,746	8,099	-6,081	387,764
921 PRINTING & REPRODUCTION	1,755	44	1,199	2,998	62	0	3,060

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	FY 2025 Program	Change from FY 2025 to FY 2026		FY 2026 Program	Change from FY 2026 to FY 2027		FY 2027 Program
		Price Growth	Program Growth		Price Growth	Program Growth	
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,075,110	26,878	-16,376	1,085,612	22,796	88,153	1,196,561
923 FACILITIES SUST, REST, & MOD BY CONTRACT	23,776	594	56,799	81,169	1,704	-4,486	78,387
924 PHARMACEUTICAL DRUGS	844	34	-247	631	25	-12	644
925 EQUIPMENT PURCHASES (NON-FUND)	680,738	17,015	200,877	898,630	18,870	28,965	946,465
926 OTHER OVERSEAS PURCHASES	1,657	41	-540	1,158	24	-1	1,181
927 AIR DEF CONTRACTS & SPACE SUPPORT (AF)	4,079	102	-4,181	0	0	0	0
929 AIRCRAFT REWORKS BY CONTRACT	104,478	2,611	263,151	370,240	7,774	16,563	394,577
930 OTHER DEPOT MAINTENANCE (NON-FUND)	59,614	1,490	221,694	282,798	5,943	-57,474	231,267
932 MGT PROF SUPPORT SVCS	597,054	14,929	-218,121	393,862	8,271	37,296	439,429
933 STUDIES, ANALYSIS & EVAL	29,203	731	21,738	51,672	1,086	666	53,424
934 ENGINEERING & TECH SVCS	261,293	6,534	-79,434	188,393	3,954	36,004	228,351
935 TRAINING AND LEADERSHIP DEVELOPMENT	82,639	2,064	-14,609	70,094	1,474	-164	71,404
936 TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTRACTS)	190,004	4,750	17,492	212,246	4,458	1,114	217,818
937 LOCALLY PURCHASED FUEL (NON-FUND)	6,273	69	10,814	17,156	-1,215	-906	15,035
955 OTHER COSTS (MEDICAL CARE)	85,182	3,407	-11,371	77,218	3,011	-1,465	78,764
957 OTHER COSTS (LAND AND STRUCTURES)	86,255	2,154	-47,957	40,452	849	40	41,341
960 OTHER COSTS (INTEREST AND DIVIDENDS)	0	0	2,547	2,547	53	2	2,602
964 OTHER COSTS (SUBSISTENCE AND SUPPORT OF PERSONS)	10,393	260	2,471	13,124	275	-14	13,385
984 EQUIPMENT CONTRACTS	18,339	457	-6,415	12,381	260	4,333	16,974
986 MEDICAL CARE CONTRACTS	2,173	86	-945	1,314	51	1,620	2,985
987 OTHER INTRA-GOVT PURCH	681,340	17,030	24,284	722,654	15,179	21,375	759,208
988 GRANTS	0	0	159	159	3	0	162
989 OTHER SERVICES	1,456,926	36,422	-242,972	1,250,376	26,260	265,689	1,542,325
990 IT CONTRACT SUPPORT SERVICES	549,508	13,743	-72,322	490,929	10,311	210,387	711,627
991 FOREIGN CURRENCY VARIANCE	21,102	528	-21,630	0	0	0	0
993 OTHER SERVICES - SCHOLARSHIPS	0	0	442	442	9	1	452
998 OTHER COSTS (SOCOM ONLY)	0	0	94	94	0	1	95
0999 TOTAL OTHER PURCHASES	6,907,788	173,925	-108,174	6,973,539	146,295	728,030	7,847,864
9999 GRAND TOTAL	9,781,783	284,422	-395,665	9,670,540	124,808	1,095,702	10,891,050

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**United States Special Operations Command
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates
1PL6 - Combat Development Activities**

**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)
Budget Activity (BA) 1: Operating Forces/Combat Development Activities**

	<u>FY 2025 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2027 Request</u>
Combat Development Activities	2,124,494	62,361	-70,518	2,116,337	13,715	459,331	2,589,383

I. Description of Operations Financed:

Combat Development Activities - Includes Joint and Component manpower authorizations, SOF-peculiar equipment, necessary facilities, and the associated costs specifically identified and attributable to the development of combat doctrine, organizational concepts, materiel requirements, and other developmental activities related to SOF. Also includes activities to support experimentation, tests, and project evaluations necessary to develop and/or validate new doctrine and organizations for special operations.

The FY 2027 request for 1PL6 – Combat Development Activities includes \$2,589,383 thousand of discretionary and \$0 thousand of mandatory (reconciliation) for a total of \$2,589,383 thousand.

The FY 2026 spend plan amount for 1PL6 - Combat Development Activities includes \$2,116,337 thousand of discretionary and \$362,552 thousand of mandatory (reconciliation) for a total of \$2,478,889 thousand. The mandatory funds enhance Special Operations Command equipment and readiness and the Joint Special Operations Command.

**United States Special Operations Command
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates
1PL6 - Combat Development Activities**

II. Force Structure Summary:

USSOCOM military personnel are reported in Military Service Estimates. The following personnel information is provided as a memo entry.

Civilian FTEs	FY 2025	FY 2026	FY 2027
Air Force	106	114	114
Army	645	671	654
Marine Corps	0	0	0
Navy	353	385	385
Space Force	0	0	0
Total	1,104	1,170	1,153

Military End Strength	FY 2025	FY 2026	FY 2027
Air Force	1,188	1,195	1,178
Army	1,630	2,198	2,169
Marine Corps	72	72	81
Navy	1,636	1,612	1,596
Space Force	1	1	2
Total	4,527	5,078	5,026

Contractor FTEs	FY 2025	FY 2026	FY 2027
Total	421	368	432

The Civilian column reflects actual FTEs in FY 2025, enacted FTEs in FY 2026, and budgeted FTEs in FY 2027.

**United States Special Operations Command
 Operation and Maintenance, Defense-Wide
 Fiscal Year (FY) 2027 Budget Estimates
 1PL6 - Combat Development Activities**

III. Financial Summary (\$ in Thousands):

	FY 2026					
	FY 2025	Budget	Congressional Action		Current	FY 2027
			<u>Actuals</u>	<u>Request</u>		
<u>A. BA Subactivities</u>						
Combat Development Activities (CDA)	<u>\$2,124,494</u>	<u>\$2,136,165</u>	<u>\$-19,828</u>	<u>-0.93%</u>	<u>\$2,116,337</u>	<u>\$2,589,383</u>
Total	<u>\$2,124,494</u>	<u>\$2,136,165</u>	<u>\$-19,828</u>	<u>-0.93%</u>	<u>\$2,116,337</u>	<u>\$2,589,383</u>

**United States Special Operations Command
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates
1PL6 - Combat Development Activities**

<u>B. Reconciliation Summary</u>	<u>Change</u>	<u>Change</u>
BASELINE FUNDING	FY 2026/FY 2026	FY 2026/FY 2027
	\$2,136,165	\$2,116,337
Congressional Adjustments (Distributed)	25,000	
Congressional Adjustments (Undistributed)	-30,000	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-14,828	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	2,116,337	
Supplemental	0	
Reprogrammings	0	
Price Changes		13,715
Functional Transfers		0
Program Changes		459,331
CURRENT ESTIMATE	2,116,337	2,589,383
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$2,116,337	\$2,589,383

**United States Special Operations Command
 Operation and Maintenance, Defense-Wide
 Fiscal Year (FY) 2027 Budget Estimates
 1PL6 - Combat Development Activities**

FY 2026 President's Budget Request (Amended, if applicable)	\$2,136,165
1. Congressional Adjustments	\$-19,828
a) Distributed Adjustments	\$25,000
1) Program increase - UAS tactics development and integration.....	\$25,000
b) Undistributed Adjustments	\$-30,000
1) Historical Unobligated Balances	\$-30,000
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-14,828
1) Sec. 8136 Savings from Efficiencies.....	\$-14,828
FY 2026 Appropriated Amount	\$2,116,337
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements.....	\$0
FY 2026 Baseline Funding	\$2,116,337
4. Reprogrammings (Requiring 1415 Actions)	\$0
a) Increases.....	\$0

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**United States Special Operations Command
Operation and Maintenance, Defense-Wide
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1PL6 - Combat Development Activities**

b) Decreases	\$0
Revised FY 2026 Estimate	\$2,116,337
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings.....	\$0
a) Less: Supplemental Funding.....	\$0
FY 2026 Normalized Current Estimate	\$2,116,337
6. Price Change	\$13,715
7. Functional Transfers.....	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases.....	\$509,327
a) Annualization of New FY 2026 Program	\$0
b) One-Time FY 2027 Increases	\$0
c) Program Growth in FY 2027.....	\$509,327
1) Civilian Pay Adjustments	\$1,847

The total increase for civilian pay is +\$1,847 thousand and +1 civilian FTE.

+\$869 thousand increase strengthens the Department’s ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department.

+\$832 thousand reflects the funding required to fully resource the civilian FTEs in this SAG based on FY 2026 actual rates to date and planned FY 2027 civilian pay rates.

**United States Special Operations Command
 Operation and Maintenance, Defense-Wide
 Fiscal Year (FY) 2027 Budget Estimates
 1PL6 - Combat Development Activities**

+\$146 thousand and +1 civilian FTE realignment from the 1PLTR-Theater Forces SAG. This adjustment represents a reconciliation of budgeted FTEs across the USSOCOM databases, manning documents, and Office of the Secretary of War (OSW) databases to properly align authorizations with the correct program element code (PEC).
 (FY 2026 Baseline: \$179,418 thousand; +1 FTEs)

2) Classified Submission\$399,669
 See Classified budget justification materials.
 (FY 2026 Baseline: \$1,488,069 thousand)

3) Other Classified\$107,811
 These programs are reported in accordance with Title 10, U.S. Code (U.S.C.), Section 119(a)(1) in the Special Access Program (SAP) Congressional Budget Justification Book (CJB) to Congress.
 (FY 2026 Baseline: \$448,850 thousand)

9. Program Decreases\$-49,996

a) Annualization of FY 2026 Program Decreases\$0

b) One-Time FY 2026 Increases\$-25,000

1) Program increase - UAS tactics development and integration.....\$-25,000

c) Program Decreases in FY 2027\$-24,996

1) Civilian Pay Adjustments.....\$-3,356
 The total decrease for civilian pay is -\$3,356 thousand and -18 civilian FTEs.

-\$2,773 thousand and -18 civilian FTEs. Decrease reflects the FY 2027 reduction of FTEs made as part of strategic tradeoff decisions to further invest and align resources to sustain and strengthen deterrence, modernize capabilities, and build enduring advantages.

-\$583 thousand reduces funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities.
 (FY 2026 Baseline: \$179,418 thousand; -18 FTEs)

2) Classified Submission\$-10,991

**United States Special Operations Command
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Fiscal Year (FY) 2027 Budget Estimates
1PL6 - Combat Development Activities**

See Classified budget justification materials.
(FY 2026 Baseline: \$1,488,069 thousand)

3) Other Classified.....\$-10,649
These programs are reported in accordance with Title 10, U.S.C., Section 119(a)(1) in the SAP CBJB to Congress.
(FY 2026 Baseline: \$448,850 thousand)

FY 2027 Budget Request\$2,589,383

**United States Special Operations Command
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates
1PL6 - Combat Development Activities**

IV. Performance Criteria and Evaluation Summary:

See Classified budget justification materials.

**United States Special Operations Command
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates
1PL6 - Combat Development Activities**

V. Personnel Summary:

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2025/ FY 2026</u>	<u>Change FY 2026/ FY 2027</u>
Active Military End Strength (E/S) (Total)	4,407	4,958	4,906	551	-52
Officer	768	960	955	192	-5
Enlisted	3,639	3,998	3,951	359	-47
Reservists on Full Time Active Duty (E/S) (Total)	120	120	120	0	0
Officer	71	71	71	0	0
Enlisted	49	49	49	0	0
Civilian End Strength (Total)	1,104	1,170	1,153	66	-17
U.S. Direct Hire	1,104	1,170	1,153	66	-17
Total Direct Hire	1,104	1,170	1,153	66	-17
Active Military Average Strength (A/S) (Total)	4,407	4,958	4,906	551	-52
Officer	768	960	955	192	-5
Enlisted	3,639	3,998	3,951	359	-47
Reservists on Full Time Active Duty (A/S) (Total)	120	120	120	0	0
Officer	71	71	71	0	0
Enlisted	49	49	49	0	0
Civilian FTEs (Total)	1,104	1,170	1,153	66	-17
U.S. Direct Hire	1,104	1,170	1,153	66	-17
Total Direct Hire	1,104	1,170	1,153	66	-17
Average Annual Civilian Salary (\$ in thousands)	160.6	153.3	154.7	-7.2	1.4
Contractor FTEs (Total)	421	368	432	-53	64

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**United States Special Operations Command
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates
1PL6 - Combat Development Activities**

Personnel Summary Explanations:

USSOCOM military personnel are reported in Military Service Estimates. Military end strength numbers reflect authorized personnel.

Military End Strength net decrease of -52 personnel (-5 Officers and -47 Enlisted) due to:

-Continuation of strategic tradeoff decisions and technical corrections to align USSOCOM with OSW manpower databases.

The Civilian column reflects actual FTEs in FY 2025, enacted FTEs in FY 2026, and budgeted FTEs in FY 2027.

Civilian net decrease of -17 budgeted FTEs due to:

+1 FTE reflects a realignment.

-18 FTEs reflects USSOCOM strategic tradeoff priorities.

Contractor net increase of +64 FTEs due to:

See Classified budget justification materials.

**United States Special Operations Command
Operation and Maintenance, Defense-Wide
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1PL6 - Combat Development Activities**

VI. OP 32 Line Items as Applicable (Dollars in thousands):

	FY 2025 <u>Program</u>	<u>Change from FY 2025 to FY 2026</u>		FY 2026 <u>Program</u>	<u>Change from FY 2026 to FY 2027</u>		FY 2027 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
101 EXEC, GEN'L & SPEC SCHEDS	175,402	2,245	-103	177,544	491	-1,492	176,543
103 WAGE BOARD	1,777	22	-1	1,798	5	-15	1,788
106 BENEFIT TO FMR EMPLOYEES	75	2	-1	76	2	-2	76
0199 TOTAL CIVILIAN PERSONNEL COMPENSATION	177,254	2,269	-105	179,418	498	-1,509	178,407
308 TRAVEL OF PERSONS	122,468	3,062	-42,236	83,294	1,748	84,975	170,017
0399 TOTAL TRAVEL	122,468	3,062	-42,236	83,294	1,748	84,975	170,017
401 DLA ENERGY (FUEL PRODUCTS)	18,669	206	-3,623	15,252	-1,081	428	14,599
416 GSA SUPPLIES & MATERIALS	72	2	212	286	6	0	292
417 LOCAL PURCH SUPPLIES & MAT	135	3	-135	3	0	0	3
418 AIR FORCE RETAIL SUPPLY (GEN SUPPORT DIV)	587	34	65	686	4	10	700
421 DLA MAT SUPPLY CHAIN (CLOTH & TEXTILES)	15,791	-737	-3,125	11,929	498	-247	12,180
422 DLA MAT SUPPLY CHAIN (MEDICAL)	3	0	-3	0	0	0	0
424 DLA MAT SUPPLY CHAIN (WEAPON SYS)	4,435	-302	-3,848	285	52	-46	291
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	39,692	-794	-10,457	28,441	-521	145	28,065
506 DLA MAT SUPPLY CHAIN (CONST & EQUIP)	0	0	490	490	-6	16	500
507 GSA MANAGED EQUIPMENT	6,330	158	-6,488	0	0	0	0
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	6,330	158	-5,998	490	-6	16	500
601 ARMY INDUSTRIAL OPERATIONS	651	-31	-563	57	0	1	58
677 DISA TELECOMM SVCS - REIMBURSABLE	5	0	65	70	-1	2	71
0699 TOTAL OTHER FUND PURCHASES	656	-31	-498	127	-1	3	129
702 AMC SAAM (FUND)	88,431	15,475	16,975	120,881	-23,738	19,520	116,663
708 MSC CHARTERED CARGO	32,227	806	5,421	38,454	808	1,537	40,799
771 COMMERCIAL TRANSPORT	7,205	180	3,468	10,853	228	23,462	34,543

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**United States Special Operations Command
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates
1PL6 - Combat Development Activities**

	<u>FY 2025 Program</u>	<u>Change from FY 2025 to FY 2026</u>		<u>FY 2026 Program</u>	<u>Change from FY 2026 to FY 2027</u>		<u>FY 2027 Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
0799 TOTAL TRANSPORTATION	127,863	16,461	25,864	170,188	-22,702	44,519	192,005
912 RENTAL PAYMENTS TO GSA (SLUC)	1,076	27	-42	1,061	22	0	1,083
913 PURCHASED UTILITIES (NON-FUND)	101	3	1,652	1,756	37	0	1,793
914 PURCHASED COMMUNICATIONS (NON-FUND)	116,361	2,909	2,750	122,020	2,563	83,972	208,555
915 RENTS (NON-GSA)	24,770	619	-9,912	15,477	325	0	15,802
917 POSTAL SERVICES (U.S.P.S)	482	12	-38	456	10	0	466
920 SUPPLIES & MATERIALS (NON-FUND)	135,973	3,400	-27,049	112,324	2,359	0	114,683
921 PRINTING & REPRODUCTION	11	0	-5	6	0	0	6
922 EQUIPMENT MAINTENANCE BY CONTRACT	79,198	1,980	9,886	91,064	1,913	28,455	121,432
924 PHARMACEUTICAL DRUGS	206	8	-189	25	1	0	26
925 EQUIPMENT PURCHASES (NON-FUND)	240,672	6,017	39,859	286,548	6,017	32,096	324,661
930 OTHER DEPOT MAINTENANCE (NON-FUND)	0	0	6,437	6,437	136	5,161	11,734
932 MGT PROF SUPPORT SVCS	88,292	2,208	-64,505	25,995	546	0	26,541
934 ENGINEERING & TECH SVCS	19	1	86	106	2	0	108
935 TRAINING AND LEADERSHIP DEVELOPMENT TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTRACTS)	574	14	14,545	15,133	317	1	15,451
936	9,871	246	60,996	71,113	1,494	-1	72,606
937 LOCALLY PURCHASED FUEL (NON-FUND)	1,550	17	-1,089	478	-34	-57	387
957 OTHER COSTS (LAND AND STRUCTURES)	7,326	183	-174	7,335	154	0	7,489
960 OTHER COSTS (INTEREST AND DIVIDENDS) OTHER COSTS (SUBSISTENCE AND SUPPORT OF PERSONS)	0	0	2,546	2,546	53	0	2,599
964	0	0	20	20	0	0	20
984 EQUIPMENT CONTRACTS	338	8	-346	0	0	0	0
986 MEDICAL CARE CONTRACTS	27	1	-24	4	0	0	4
987 OTHER INTRA-GOVT PURCH	301,788	7,544	41,880	351,212	7,376	0	358,588
988 GRANTS	0	0	159	159	3	0	162
989 OTHER SERVICES	509,786	12,744	-55,562	466,968	9,806	155,055	631,829
990 IT CONTRACT SUPPORT SERVICES	131,810	3,295	-58,969	76,136	1,599	26,500	104,235
0999 TOTAL OTHER PURCHASES	1,650,231	41,236	-37,088	1,654,379	34,699	331,182	2,020,260

Combat Development Activities OP-5 Exhibit
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**United States Special Operations Command
 Operation and Maintenance, Defense-Wide
 Fiscal Year (FY) 2027 Budget Estimates
 1PL6 - Combat Development Activities**

	<u>FY 2025 Program</u>	<u>Change from FY 2025 to FY 2026</u>		<u>FY 2026 Program</u>	<u>Change from FY 2026 to FY 2027</u>		<u>FY 2027 Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
9999 GRAND TOTAL	2,124,494	62,361	-70,518	2,116,337	13,715	459,331	2,589,383

**United States Special Operations Command
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates
1PLS – Cyberspace Activities**

**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)
Budget Activity (BA) 1: Operating Forces/Cyberspace Activities**

	FY 2025	Price	Program	FY 2026	Price	Program	FY 2027
	<u>Actuals</u>	<u>Change</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Change</u>	<u>Request</u>
Cyberspace Activities	52,343	1,309	21,821	75,473	1,588	1,451	78,512

I. Description of Operations Financed:

Cyberspace Activities - Includes cyber resources associated with computer network defense and information assurance, service contracts specifically intended to secure, defend, and preserve data, networks, net-centric capabilities, and other designated systems by ensuring security controls and measures are in place, and taking internal defense actions on the SOF Information Environment (SIE). This includes access to system controls, monitoring, administration, and integration of cybersecurity into all aspects of engineering and acquisition of cyberspace capabilities. In addition, these activities include implementation, evaluation, and disposal of information technology and services, as well as information resources management, and the management, storage, transmission, and display of data and information.

The FY 2027 request for 1PLS - Cyberspace Activities includes \$78,512 thousand of discretionary and \$0 thousand of mandatory (reconciliation) for a total of \$78,512 thousand.

The FY 2026 spend plan amount for 1PLS - Cyberspace Activities includes \$75,473 thousand of discretionary and \$0 thousand of mandatory (reconciliation) for a total of \$75,473 thousand.

**United States Special Operations Command
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates
1PLS – Cyberspace Activities**

II. Force Structure Summary:

USSOCOM military personnel are reported in Military Service Estimates. The following personnel information is provided as a memo entry.

Civilian FTEs	FY 2025	FY 2026	FY 2027
Air Force	0	0	0
Army	0	0	0
Marine Corps	0	0	0
Navy	0	0	0
Space Force	0	0	0
Total	0	0	0

Military End Strength	FY 2025	FY 2026	FY 2027
Air Force	0	0	0
Army	0	0	0
Marine Corps	0	0	0
Navy	0	0	0
Space Force	0	0	0
Total	0	0	0

Contractor FTEs	FY 2025	FY 2026	FY 2027
Total	46	47	48

United States Special Operations Command
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2027 Budget Estimates
1PLS – Cyberspace Activities

III. Financial Summary (\$ in Thousands):

	FY 2026					
	FY 2025	Budget	Congressional Action		Current	FY 2027
			Actuals	Request		
<u>A. BA Subactivities</u>						
Cyberspace Activities	<u>\$52,343</u>	<u>\$77,241</u>	<u>\$-1,768</u>	<u>-2.29%</u>	<u>\$75,473</u>	<u>\$78,512</u>
Total	\$52,343	\$77,241	\$-1,768	-2.29%	\$75,473	\$78,512

**United States Special Operations Command
 Operation and Maintenance, Defense-Wide
 Fiscal Year (FY) 2027 Budget Estimates
 1PLS – Cyberspace Activities**

<u>B. Reconciliation Summary</u>	<u>Change</u>	<u>Change</u>
BASELINE FUNDING	FY 2026/FY 2026	FY 2026/FY 2027
	\$77,241	\$75,473
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	-1,183	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-585	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	75,473	
Supplemental	0	
Reprogrammings	0	
Price Changes		1,588
Functional Transfers		0
Program Changes		1,451
CURRENT ESTIMATE	75,473	78,512
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$75,473	\$78,512

**United States Special Operations Command
 Operation and Maintenance, Defense-Wide
 Fiscal Year (FY) 2027 Budget Estimates
 1PLS – Cyberspace Activities**

FY 2026 President's Budget Request (Amended, if applicable)	\$77,241
1. Congressional Adjustments	\$-1,768
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$-1,183
1) Historical Unobligated Balances	\$-1,183
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-585
1) Sec. 8136 Savings from Efficiencies.....	\$-585
FY 2026 Appropriated Amount	\$75,473
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements.....	\$0
FY 2026 Baseline Funding	\$75,473

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**United States Special Operations Command
 Operation and Maintenance, Defense-Wide
 Fiscal Year (FY) 2027 Budget Estimates
 1PLS – Cyberspace Activities**

4. Reprogrammings (Requiring 1415 Actions)	\$0
a) Increases	\$0
b) Decreases	\$0
Revised FY 2026 Estimate	\$75,473
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding	\$0
FY 2026 Normalized Current Estimate	\$75,473
6. Price Change	\$1,588
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$1,451
a) Annualization of New FY 2026 Program	\$0
b) One-Time FY 2027 Increases	\$0
c) Program Growth in FY 2027	\$1,451
1) Cyber Defense Tools	\$58

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See Classified budget justification materials.
 (FY 2026 Baseline: \$30,855 thousand)

2) Cyber Information Technology\$328

+\$328 thousand and +1 contractor FTE funds a cyber professional to operate penetration testing tools designed to help security teams assess and improve the USSOCOM security posture.

(FY 2026 Baseline: \$11,298 thousand)

3) Information Assurance (IA) Tools\$388

IA tools support Zero Trust Architecture (ZTA) efforts and continued execution of USSOCOM's Data Strategy Implementation Plan (DSIP), which is a comprehensive roadmap that builds on the foundation and structure required for USSOCOM to comply with 5 DoW data decrees directed in May 2021, as well as to transform USSOCOM into a data-centric command. The DSIP is formed around certain aspects of Zero Trust (ZT) pertaining to cybersecurity and requires identity, credential, and access management attribute-based access control, expanded system monitoring, comply to connect, and automation and orchestration.

Increase funds an additional 500GB of data usage associated with security information and event management activities in support of USSOCOM ZT requirements.

(FY 2026 Baseline: \$9,550 thousand)

4) Insider Threat\$125

Insider Threat capabilities allow USSOCOM to identify indicators with trained technicians operating and maintaining the In-Place Monitoring System (IPMS), a sensor array within USSOCOM facilities to detect electronic threats. Trained technicians operate and maintain user activity by monitoring proprietary tools that are integrated with advanced data analytics tools across multiple domains to rapidly detect, assess/triage and mitigate potential threats from malicious insiders seeking to do harm to the security of the United States government, its personnel, facilities, and/or information.

Increase funds IPMS sensor sustainment and lifecycle replacement of end-of-life sensors based on projected execution.

(FY 2026 Baseline: \$4,294 thousand)

5) MARSOC Realignment\$220

+\$220 thousand reflects the realignment of MARSOC operations funding from the 1PLM-Management/Operational Headquarters SAG to where it is more appropriately executed.

(FY 2026 Baseline: \$562 thousand)

6) Zero Trust Architecture (ZTA)\$332

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Increase funds the integration services associated with User Activity Monitoring, User Entity and Behavior Analytics, and User Activity Monitoring tools based on projected execution across multiple network enclaves such as SOFNET-U and SOFNET-S.
 (FY 2026 Baseline: \$18,687 thousand)

9. Program Decreases	\$0
a) Annualization of FY 2026 Program Decreases	\$0
b) One-Time FY 2026 Increases	\$0
c) Program Decreases in FY 2027	\$0
FY 2027 Budget Request	\$78,512

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IV. Performance Criteria and Evaluation Summary:

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
	Actuals	Enacted	Request
Cyber Security Initiative			
Cyber Defense Tools	\$25,937	\$30,855	\$31,544
Cyber Information Technology	\$11,594	\$11,298	\$11,863
Information Assurance Tools	\$6,665	\$9,550	\$10,028
Insider Threat	\$1,892	\$4,294	\$4,509
Multi Domain Operations	\$0	\$562	\$811
Zero Trust Architecture	\$3,730	\$18,687	\$19,412
Cyber Security Initiative Total	\$49,818	\$75,246	\$78,167
 Critical Infrastructure Program	 \$1,182	 \$0	 \$0
 Electronic Security and Wireless Intrusion	 \$871		
 Communications Security	 \$226	 \$227	 \$345
 Special Operations Acquisition, Technology and Logistics Center	 \$246	 \$0	 \$0
Cyberspace Activities Total	\$52,343	\$75,473	\$78,512

Description:

Includes cyber resources associated with computer network defense and information assurance, service contracts specifically intended to secure, defend, and preserve data, networks, net-centric capabilities, and other designated systems by ensuring security controls and measures are in place, and taking internal defense actions on the SOF Information Environment (SIE). This includes access to system controls, monitoring, administration, and integration of cybersecurity into all aspects of engineering and acquisition of cyberspace capabilities. In addition, these activities include implementation, evaluation, and disposal of information technology and services, as well as information resources management, and the management, storage, transmission, and display of data and information.

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V. Personnel Summary:

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	Change FY 2025/ FY 2026	Change FY 2026/ FY 2027
Contractor FTEs (Total)	46	47	48	1	1

N/A

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

	FY 2025 <u>Program</u>	<u>Change from FY 2025 to FY 2026</u>		FY 2026 <u>Program</u>	<u>Change from FY 2026 to FY 2027</u>		FY 2027 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
308 TRAVEL OF PERSONS	2	0	0	2	0	0	2
0399 TOTAL TRAVEL	2	0	0	2	0	0	2
914 PURCHASED COMMUNICATIONS (NON-FUND)	290	8	5	303	7	7	317
920 SUPPLIES & MATERIALS (NON-FUND)	172	4	-88	88	2	2	92
922 EQUIPMENT MAINTENANCE BY CONTRACT	5,674	142	-5,473	343	7	8	358
925 EQUIPMENT PURCHASES (NON-FUND)	19,790	494	21,251	41,535	873	514	42,922
932 MGT PROF SUPPORT SVCS TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTRACTS)	991	25	-932	84	2	2	88
936	547	14	-48	513	11	12	536
989 OTHER SERVICES	3,643	91	4,808	8,542	180	332	9,054
990 IT CONTRACT SUPPORT SERVICES	21,234	531	2,298	24,063	506	574	25,143
0999 TOTAL OTHER PURCHASES	52,341	1,309	21,821	75,471	1,588	1,451	78,510
9999 GRAND TOTAL	52,343	1,309	21,821	75,473	1,588	1,451	78,512

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Operation and Maintenance, Defense-Wide Summary (\$ in thousands)

Budget Activity (BA) 1: Operating Forces/Intelligence

	FY 2025	Price	Program	FY 2026	Price	Program	FY 2027
	<u>Actuals</u>	<u>Change</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Change</u>	<u>Request</u>
Intelligence	1,277,430	30,427	-135,231	1,172,626	20,061	-61,838	1,130,849

I. Description of Operations Financed:

Intelligence - Includes all USSOCOM HQs and/or Component funding to sustain USSOCOM equipment, systems, logistics, and maintenance required to perform/sustain USSOCOM's MIP. These programs support the Secretary of War's intelligence, counterintelligence, and related intelligence responsibilities. The USSOCOM MIP programs, projects, and activities provide capabilities to meet SOF operational and tactical requirements more effectively. These include ISR systems and sustainment; PED capabilities; tactical intelligence collection and analysis devices/systems/databases; and classified programs and activities.

The FY 2027 request for 1PLU- Intelligence includes \$1,130,849 thousand of discretionary and \$0 thousand of mandatory (reconciliation) for a total of \$1,130,849 thousand.

The FY 2026 spend plan amount for 1PLU- Intelligence includes \$1,172,626 thousand of discretionary and \$111,200 thousand of mandatory (reconciliation) for a total of \$1,283,826 thousand. The mandatory funds enhance Special Operations Command equipment and readiness.

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II. Force Structure Summary:

USSOCOM military personnel are reported in Military Service Estimates. The following personnel information is provided as a memo entry.

Civilian FTEs	FY 2025	FY 2026	FY 2027
Air Force	165	170	167
Army	452	471	459
Marine Corps	9	10	10
Navy	35	43	43
Space Force	0	0	0
Total	661	694	679

Military End Strength	FY 2025	FY 2026	FY 2027
Air Force	127	139	141
Army	34	719	722
Marine Corps	41	41	32
Navy	49	49	50
Space Force	0	0	0
Total	251	948	945

Contractor FTEs	FY 2025	FY 2026	FY 2027
Total	1,113	1,326	1,341

The Civilian column reflects actual FTEs in FY 2025, enacted FTEs in FY 2026, and budgeted FTEs in FY 2027.

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III. Financial Summary (\$ in Thousands):

	FY 2025 <u>Actuals</u>	Budget <u>Request</u>	FY 2026 <u>Congressional Action</u>		Current <u>Enacted</u>	FY 2027 <u>Request</u>
			<u>Amount</u>	<u>Percent</u>		
<u>A. BA Subactivities</u>						
Intelligence	\$1,277,430	\$1,187,600	\$-14,974	-1.26%	\$1,172,626	\$1,130,849
Total	\$1,277,430	\$1,187,600	\$-14,974	-1.26%	\$1,172,626	\$1,130,849

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<u>B. Reconciliation Summary</u>	<u>Change</u>	<u>Change</u>
BASELINE FUNDING	<u>FY 2026/FY 2026</u>	<u>FY 2026/FY 2027</u>
	\$1,187,600	\$1,172,626
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	-6,905	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-8,069	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	1,172,626	
Supplemental	0	
Reprogrammings	0	
Price Changes		20,061
Functional Transfers		0
Program Changes		-61,838
CURRENT ESTIMATE	1,172,626	1,130,849
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$1,172,626	\$1,130,849

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FY 2026 President's Budget Request (Amended, if applicable)	\$1,187,600
1. Congressional Adjustments	\$-14,974
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$-6,905
1) Historical Unobligated Balances	\$-6,905
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-8,069
1) Sec. 8136 Savings from Efficiencies.....	\$-8,069
FY 2026 Appropriated Amount	\$1,172,626
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements.....	\$0
FY 2026 Baseline Funding	\$1,172,626

Intelligence OP-5 Exhibit
 SOCOM

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4. Reprogrammings (Requiring 1415 Actions)	\$0
a) Increases	\$0
b) Decreases	\$0
Revised FY 2026 Estimate	\$1,172,626
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding	\$0
FY 2026 Normalized Current Estimate	\$1,172,626
6. Price Change	\$20,061
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$125,924
a) Annualization of New FY 2026 Program	\$0
b) One-Time FY 2027 Increases	\$0
c) Program Growth in FY 2027	\$125,924
1) Civilian Pay Adjustments	\$595
The total increase for civilian pay is +\$595 thousand.	

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+\$595 thousand increase strengthens the Department’s ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department.

(FY 2026 Baseline: \$122,820 thousand)

2) Counter-small Unmanned Aerial Systems (C-sUAS)\$1,406

+\$1,406 thousand supports increased Publicly Available Information collection to illuminate adversary supply chains in alignment with National Defense Strategy (NDS) priorities.

(FY 2026 Baseline: \$48,365 thousand)

3) Distributed Common Ground/Surface Systems (DCGS).....\$5,968

The DCGS-SOF is a part of a family of systems providing Geospatial Intelligence ISR PED, and analytical capabilities at the Joint Task Force level and below through a combination of reach-back, forward support, and collaboration.

+\$3,542 thousand. See Classified budget justification materials.

+\$2,426 thousand increase to Undersea Tactical Maritime PED capability that collects subsea data from edge platforms during subsea and seabed missions.

(FY 2026 Baseline: \$57,003 thousand)

4) Hostile Forces Tagging, Tracking and Locating (HF-TTL)\$844

The HF-TTL program provides joint forces with enhanced situational awareness and targeting information and intelligence from an independent system of emplaced devices. The HF-TTL devices must be configurable in the field with the necessary technology to support the mission. Operational requirements for HF-TTL vary by SOF mission. Mission sets are comprised of different classes of tabs or sensors and their associated systems. See Classified budget justification materials.

(FY 2026 Baseline: \$20,935 thousand)

5) Integrated Survey Program (ISP)\$39

The ISP collects and produces detailed tactical planning data to support military operations against terrorist groups or individuals targeting U.S. facilities, personnel and interests. Increase supports development, integration, and sustainment of geospatial survey products, software, and applications used in support of detailed tactical planning.

(FY 2026 Baseline: \$2,097 thousand)

6) Joint Threat Warning System (JTWS).....\$3,604

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The JTWS System of Systems enables SOF cryptologic operators to collect, process, locate, and exploit threat communication signals of interest in order to provide timely, relevant, and responsive intelligence, enhanced target acquisition, and threat warning information directly to SOF commanders. See Classified budget justification materials. (FY 2026 Baseline: \$45,797 thousand)

7) MQ-1 Unmanned Aircraft System\$111

The Medium Altitude Long Endurance Tactical MQ-1C UAS program provides SOF-unique modifications and capabilities to the common service equipment MQ-1C Gray Eagle systems received from the Army. Increase fully funds the services contract.

(FY 2026 Baseline: \$3,952 thousand)

8) Other Classified\$7,468

+\$7,468 thousand and +2 contractor FTEs. These programs are reported in accordance with Title 10, U.S.C., Section 119(a)(1) in the SAP CBJB to Congress.

(FY 2026 Baseline: \$128,460 thousand)

9) Sensitive Site Exploitation (SSE)\$3,843

SSE Identity Intelligence (i2) supports contract personnel, infrastructure, software upgrades, computer equipment replacement and sustainment costs associated with providing web, mobile applications, database design, SharePoint development, and 24/7 on-call services to the SOCOM i2EX mission, required to maintain and support SOF Exploitation on various unclassified and classified portals plus Joint Worldwide Intelligence Communications System (JWICS) support essential to identity superiority and SSE PED capabilities to deployed global SOF locations.

+\$2,653 thousand reflects the realignment of the Joint Exploitation Center (JETC) program funding from the 1PLR-Theater Forces SAG to the 1PLU-Intelligence SAG where it is more appropriately executed.

+\$1,190 thousand and +4 contractor FTEs for SSE i2 reflects funds for SOFNET-S Net development and production cloud storage/infrastructure, and for increased cost of lease of the off-base facility and additional square footage.

(FY 2026 Baseline: \$46,959 thousand)

10) Signal Intelligence Processing, Exploitation, and Dissemination (SIGINT PED)\$305

SOF SIGINT PED is a family of products and services providing ISR, analytical, and exploitation capabilities in both garrison and deployed environments and supports all of SOF by providing the Components and Theater Special Operations Commands (TSOC) with a capability that interconnects warfighters, sensors, and analytic tools to find, fix, finish, exploit, analyze, and disseminate high value targets as well as information sharing across the USSOCOM enterprise and DoW.

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+ \$305 thousand supports costs for life cycle sustainment activities, Capital Equipment Replacement Program (CERP), combat service support area (CSSA) Phase III Fielding Support, Field Service Representatives, and Cybersecurity/Risk Management Framework support for garrison and deployed systems.
 (FY 2026 Baseline: \$29,978 thousand)

11) SOF Organic ISR\$8,542

SOF Organic ISR provides commanders with operational flexibility to collect video, audio, and radio frequency signals of interest through crewed and uncrewed platforms. The crewed platform includes U-28A. Uncrewed platforms include Long Endurance Aircraft (LEA), Multi-Mission Tactical Uncrewed Aerial Systems, and Small Unmanned Systems (SUMS). The multiple variants of airborne ISR provide operational leadership with a menu of options to address mission criteria such as target location, elevation, transit time to and from, full motion video, and threat signal detection capabilities.

+ \$5,292 thousand supports the addition of small Uncrewed Ground Systems (sUGS) capability sets and associated payloads and procurement of various small Uncrewed Aerial Systems (sUAS) supporting SOF emergent equipment requirements.

+ \$2,550 thousand funds SUMS accelerated procurement of sUAS across multiple sizes, vendors, and capability sets. Expands operational flexibility, enhances mission responsiveness, and ensures rapid integration of emerging technologies to meet evolving threats.

+ \$700 thousand equips SOF operators with a diverse range of low-cost, American made sUAS developed by US engineers and Artificial intelligence experts.
 (FY 2026 Baseline: \$299,510 thousand)

12) Special Operations Forces Intelligence Support (SOFIS)\$90,100

The SOFIS program includes SOF-peculiar intelligence support to USSOCOM HQs, Components, and TSOCs that lie outside the scope of the Defense Intelligence Agency MIP intelligence support to Combatant Command program. SOFIS includes 8 distinct program areas: USSOCOM HQs Intelligence Directorate (J2) Operations, OSINT/PAI, Pattern Analysis Support (PAS), TSOC Intelligence Support, DICE funding authority, JSOC Intelligence Support, Digital Intelligence, Surveillance, and Reconnaissance (D-ISR), and AFSOC Intelligence Support.

+ \$21,423 thousand and +4 contractor FTEs for JSOC Intelligence Support. See Classified budget justification materials.

+ \$16,768 thousand reflects the realignment of Digital Intelligence, Surveillance, and Reconnaissance D-ISR funding from the Distributed Common Ground/Surface System (DCGS) program line in this SAG to the D-ISR program line in this SAG where it is more appropriately executed, there is no increase in program requirements.

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+\$12,000 thousand maintains and operates Special Operations Command Central Digital-ISR architecture and data streams that feed Command decision support tools and infrastructure that ensure system resiliency and future-readiness.

+\$11,919 thousand reflects the realignment of USASOC PED program funding from the 1PLR-Theater Forces SAG to the 1PLU-Intelligence SAG where it is more appropriately executed.

+\$10,990 thousand increase resources expansion of D-ISR capabilities to SIPR and ability to meet TSOC SOF specific data requirements.

+\$7,000 thousand provides PAS geospatially based predictive analysis support to the Headquarters, components, and TSOCs for operational mission-planning requirements by combining analytical expertise in predictive geospatial analytics, All-Source analysis, and Socio-Cultural Analysis. Addresses the heightened operational demand by enhancing core capabilities to bolster the Department's joint combat force's warrior lethality in fusing multi-sourced empirical data into predictive, geospatially based characterizations of interest areas supporting SOF mission sets, expanding global presence and power projection to defend the Homeland and deter external threats.

+\$4,613 thousand reflects the realignment of D-ISR funding from the Special Operations Forces Digital Ecosystems (SOF DE) program line in this SAG to the D-ISR program line in this SAG where it is more appropriately executed; there is no increase in program requirements.

+\$2,813 thousand and +8 contractor FTEs funds continued global SOF Enterprise support and modernization through Artificial Intelligence/Machine Learning (AI/ML) injections in product development and request for information (RFI) management for CHASE-G.

+\$1,596 thousand and +8 contractor FTEs reflect the realignment of operations funding for the MARSOC Intelligence Analysis Cell from the 1PLM-Management/Operational Headquarters SAG to the 1PLU-Intelligence SAG where it is more appropriately executed.

+\$700 thousand reflects the realignment of USASOC's Special Warfare SIGINT Course at the John F. Kennedy Special Warfare Center and School from the 1PLR-Theater Forces SAG to the 1PLU-Intelligence SAG where it is more appropriately executed.

+\$138 thousand supports PAS enterprise capability for advanced analytics and modeling for SOF specific global challenges.

+\$122 thousand for Defense Intelligence for Counter-Intelligence Expense (DICE). See Classified budget justification materials.

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+\$18 thousand supports technical surveillance countermeasures (TSCM) activities to detect, deter, and neutralize foreign intelligence entities (FIE) technical intelligence operations directed against SOF core activities and operations globally.
 (FY 2026 Baseline: \$268,351 thousand)

13) Special Operations Forces Intelligence Training (SOFIT).....\$135
 +\$135 thousand funds lease and episodic event training.
 (FY 2026 Baseline: \$5,271 thousand)

14) Tactical Local Area Network (TACLAN).....\$19
 The Tactical Local Area Network provides a tactical Command, Control, Communications, Computers and ISR architecture directly supporting SOF operational commanders and forward deployed force global mission. Increase supports life cycle sustainment of TACLAN suites.
 (FY 2026 Baseline: \$963 thousand)

15) USSOCOM Research, Analysis, and Threat Evaluation System (SOCRATES).....\$717
 The SOCRATES is the SOF extension of the JWICS used to develop, acquire and support garrison automated intelligence system requirements for SOF organizations worldwide. SOCRATES provides capabilities to exercise command and control, planning, collection, collaboration, data processing, geospatial data processing, video mapping, a wide range of automated intelligence data analysis, intelligence dissemination, imagery tools, and applications to include secondary imagery dissemination as well as news and message traffic.

Increase supports information technology software licensing costs associated with establishment of NAVSPECWARCOM Seal Delivery Vehicle Team 3 (SDVT-3).
 (FY 2026 Baseline: \$33,201 thousand)

16) USSOCOM Support and Technical Enhancement (SSTE).....\$2,228
 +\$2,228 thousand and +6 contractor FTEs for Special Operations Forces, Planning, Rehearsal, and Execution Preparation (SOFPREP) increases support to existing specialized CTR FTE costs, and consequential hardware/software costs required to meet increased requirements for mission rehearsal and to support experimentation.
 (FY 2026 Baseline: \$21,333 thousand)

9. Program Decreases\$-187,762

a) Annualization of FY 2026 Program Decreases\$0

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b) One-Time FY 2026 Increases	\$0
c) Program Decreases in FY 2027	\$-187,762
1) Civilian Pay Adjustments..... <p style="margin-left: 20px;">The total decrease for civilian pay is -\$5,938 thousand and -15 civilian FTEs.</p> <p style="margin-left: 20px;">-\$3,040 thousand reflects the decrease of funding required to resource the civilian FTEs in this SAG based on FY 2026 actual rates to date and planned FY 2027 civilian pay rates.</p> <p style="margin-left: 20px;">-\$1,914 and -11 civilian FTEs reflects the FY 2027 reduction of FTEs made as part of strategic tradeoff decisions to further invest and align resources to sustain and strengthen deterrence, modernize capabilities, and build enduring advantages.</p> <p style="margin-left: 20px;">-\$585 thousand and -4 civilian FTEs. Decrease reflects a realignment from the 1PLU-Intelligence SAG to the 1PLV-Operational Support SAG. This adjustment represents a reconciliation of budgeted FTEs across the USSOCOM databases, manning documents, and OSW databases to properly align authorizations with the correct PEC.</p> <p style="margin-left: 20px;">-\$399 thousand reduces funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities. (FY 2026 Baseline: \$122,820 thousand; -15 FTEs)</p>	\$-5,938
2) Distributed Common Ground/Surface System (DCGS)	\$-16,768
3) Other Classified.....	\$-2,183
4) Sensitive Site Exploitation (SSE)	\$-1,806

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-\$862 thousand reduces PM i2E maintenance and sustainment for program of record equipment based upon anticipated efficiencies.

-\$699 thousand reduces analysis and fusion biometrics, forensics, and DOMEX in preparation of SOF i2 products based upon anticipated efficiencies.

-\$245 thousand reflects the realignment of SSE funding from the 1PLU-Intelligence SAG to the 1PLV-OPS Support SAG where it is more appropriately executed.
 (FY 2026 Baseline: \$46,959 thousand)

5) SIGINT PED\$-498

-\$498 thousand for SIGINT PED operators, linguists, and analysts supporting PED of SOF ISR platforms based on anticipated divestment of ISR aircraft.
 (FY 2026 Baseline: \$30,445 thousand)

6) SOF Organic ISR\$-134,246

-\$81,908 thousand and -8 contractor FTEs reflect the savings associated with the complete divestment of Long Endurance Aircraft (LEA) by the end of FY 2026.

-\$29,473 thousand reduction to U-28A Contractor Logistics Support (CLS) of CONUS training and simulator support consistent with aircrew transition to the OA-1K Skyraider II program.

-\$22,865 thousand reflects the divestment of Multi-Mission Tactical Unmanned Aerial System (MTUAS) increment 2 requirement and sustainment of the MQ-27B.
 (FY 2026 Baseline: \$299,510 thousand)

7) SOFIS\$-19,994

-\$9,476 thousand for JSOC IS. See Classified budget justification materials.

-\$6,082 thousand and -3 contractor FTEs for J2 Operations. See Classified budget justification materials.

-\$3,426 thousand and -10 contractor FTEs for SOCCENT. See Classified budget justification materials.

-\$1,010 thousand reduces funding based on anticipated efficiencies to open source intelligence (OSINT) collection and reporting capability across the SOF Enterprise.
 (FY 2026 Baseline: \$268,351 thousand)

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8) Special Operations Forces Digital Ecosystems (SOF DE).....\$-4,613
 Enables user access to PAI and commercial data providing increased awareness by leveraging AI/ML technologies and state-of-the-art analytic tools.

-\$4,613 thousand reflects the realignment of D-ISR funding from the SOF DE program line in this SAG to the D-ISR program line in this SAG where it is more appropriately executed; there is no decrease in program requirements.
 (FY 2026 Baseline: \$18,685 thousand)

9) Special Operations Tactical Video System (SOTVS).....\$-1,004
 The ground ISR TVS/reconnaissance, surveillance, and targeting acquisition program provides the baseline tools for special reconnaissance and surveillance through stand-off ground surveillance capability in day, night, or obscured conditions. System capabilities consist of close and long-range observation optical devices, augmented with Electro-Optical/Infrared (EO/IR) or night image intensifiers, man-packable radar, other multi-use, and modular trip-cue sensors (e.g., magnetic, seismic, acoustic, EO/IR, and microwave). These multi-spectral observation capabilities support crewed, semi-unattended, and uncrewed (fully automated) pre-programmable operations, capable of line of sight and beyond line-of-sight connectivity and interaction. These systems can be tailored for specific missions and optimized for specific geographic locations.

-\$1,004 thousand reduction for five TVS Ops Kits and associated sustainment.
 (FY 2026 Baseline: \$18,946 thousand)

10) USSOCOM Support and Technical Enhancements (SSTE).....\$-712
 See Classified budget justification materials.
 (FY 2026 Baseline: \$21,333 thousand)

FY 2027 Budget Request\$1,130,849

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IV. Performance Criteria and Evaluation Summary:

	FY 2025	FY 2026	FY 2027
MIP Projects (\$ in Thousands)	Actuals	Enacted	Estimate
Civilian Pay	118,503	122,820	117,818
Counter-small Unmanned Aerial Systems	0	48,365	50,680
Distributed Common Ground/Surface Systems	50,309	57,003	47,274
Hostile Forces, Tagging, Tracking, and Locating	24,030	20,935	22,172
Integrated Survey Program	2,132	2,097	2,175
Joint Threat Warning System	38,611	45,797	50,261
MALET MQ-1C	2,681	3,952	4,137
SOCOM Support and Technical Enhancements	27,818	21,333	23,250
Sensitive Site Exploitation	34,316	46,959	49,878
Signal Intelligence Processing, Exploitation, and Dissemination	32,781	29,978	30,348
Special Operations Command Research, Analysis, and Threat Evaluation System	35,470	33,201	34,542
Special Operations Forces Digital Ecosystems	0	18,685	14,423
Special Operations Forces Intelligence Systems	276,451	268,351	343,520
Special Operations Forces Intelligence Training	6,214	5,271	5,505
SOF Organic ISR	475,209	299,510	179,409
Special Operations Tactical Video System	17,563	18,946	18,298
Tactical Local Area Network	950	963	1,000
Other Classified	134,392	128,460	136,159
Total	1,277,430	1,172,626	1,130,849

Notes:

Beginning in FY 2026, funding was realigned from the SOFIS program line to newly created C-sUAS and SOF DE program lines for improved resource visibility. Funding was also internally realigned in FY 2026 for DICE from the SSTE program line to the SOFIS program line and SOFPREP funding was realigned from the SOFIS program line to the SSTE program line.

Beginning in FY 2027, funding was internally realigned from the DCGS program line and SOF DE program line to the SOFIS program line for improved resource visibility of the Digital ISR program.

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V. Personnel Summary:

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2025/ FY 2026</u>	<u>Change FY 2026/ FY 2027</u>
Active Military End Strength (E/S) (Total)	227	923	920	696	-3
Officer	104	220	221	116	1
Enlisted	123	703	699	580	-4
Reservists on Full Time Active Duty (E/S) (Total)	24	25	25	1	0
Officer	11	11	11	0	0
Enlisted	13	14	14	1	0
Civilian End Strength (Total)	661	694	679	33	-15
U.S. Direct Hire	661	694	679	33	-15
Total Direct Hire	661	694	679	33	-15
Active Military Average Strength (A/S) (Total)	227	923	920	696	-3
Officer	104	220	221	116	1
Enlisted	123	703	699	580	-4
Reservists on Full Time Active Duty (A/S) (Total)	24	25	25	1	0
Officer	11	11	11	0	0
Enlisted	13	14	14	1	0
Civilian FTEs (Total)	661	694	679	33	-15
U.S. Direct Hire	661	694	679	33	-15
Total Direct Hire	661	694	679	33	-15
Average Annual Civilian Salary (\$ in thousands)	179.3	177.0	173.5	-2.3	-3.5
Contractor FTEs (Total)	1,113	1,326	1,341	213	15

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Personnel Summary Explanations:

USSOCOM military personnel are reported in Military Service Estimates. Military end strength numbers reflect authorized personnel.

Military End Strength net decrease of -3 personnel (+1 Officers and -4 Enlisted) due to:
Continuation of strategic tradeoff decisions and technical corrections to align USSOCOM with OSW manpower databases.

The Civilian column reflects actual FTEs in FY 2025, enacted FTEs in FY 2026, and budgeted FTEs in FY 2027.

Civilian net decrease of -15 authorized FTEs due to:
-11 FTEs for modernization.
-4 FTEs reflect a realignment.

Contractor net increase +15 FTEs due to:
+8 FTEs supporting SOFIS CHASE G.
+8 FTEs supporting SOFIS MARSOC Intelligence Support.
+6 FTEs supporting SSTE SOFPREP.
+4 FTEs supporting JSOC Intelligence Support. See Classified budget justification materials.
+4 FTEs supporting SSE I2.
+2 FTEs supporting Other Classified.
-10 FTEs supporting SOCCENT Intelligence Support.
-8 FTEs supporting the SOF ORG ISR Long Endurance Aircraft program.
-3 FTEs supporting the SOFIS Foreign Disclosure.
+4 FTEs reflects a re-baseline of contractors in FY 2027 for the MQ-1 program (+7), the AFSOC Intelligence Support Program (-1), the C-sUAS program (-1), and the SIGINT PED SILENT DAGGER program (-1). Increase and decrease statements in Part III may not correspond directly with the re-baseline effort.

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

	FY 2025 <u>Program</u>	<u>Change from FY 2025 to FY 2026</u>		FY 2026 <u>Program</u>	<u>Change from FY 2026 to FY 2027</u>		FY 2027 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
101 EXEC, GEN'L & SPEC SCHEDS	118,454	1,516	2,798	122,768	340	-5,340	117,768
106 BENEFIT TO FMR EMPLOYEES	50	1	1	52	1	-3	50
0199 TOTAL CIVILIAN PERSONNEL COMPENSATION	118,504	1,517	2,799	122,820	341	-5,343	117,818
308 TRAVEL OF PERSONS	24,384	610	-13,319	11,675	245	14,758	26,678
0399 TOTAL TRAVEL	24,384	610	-13,319	11,675	245	14,758	26,678
401 DLA ENERGY (FUEL PRODUCTS)	118	1	185	304	-22	212	494
411 ARMY SUPPLY	0	0	20	20	1	7	28
412 NAVY MANAGED SUPPLY, MATL	0	0	57	57	1	22	80
414 AIR FORCE CONSOL SUST AG (SUPPLY)	0	0	32	32	1	12	45
416 GSA SUPPLIES & MATERIALS	1,140	28	-1,167	1	0	0	1
417 LOCAL PURCH SUPPLIES & MAT	484	12	2,552	3,048	64	1,136	4,248
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	1,742	41	1,679	3,462	45	1,389	4,896
507 GSA MANAGED EQUIPMENT	446	12	-381	77	1	-34	44
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	446	12	-381	77	1	-34	44
601 ARMY INDUSTRIAL OPERATIONS	0	0	5,607	5,607	-20	-4,790	797
610 NAVY AIR WARFARE CENTER	3,966	58	-4,024	0	0	0	0
611 NAVY SURFACE WARFARE CTR	4,202	85	-4,287	0	0	0	0
640 MARINE CORPS DEPOT MAINT	0	0	114	114	7	-121	0
647 DISA ENTERPRISE COMPUTING CENTERS	19	0	-19	0	0	0	0
661 AIR FORCE CONSOLIDATED SUST AG (MAINT)	0	0	57,081	57,081	-964	8,391	64,508
677 DISA TELECOMM SVCS - REIMBURSABLE	7	0	44	51	-1	-1	49
0699 TOTAL OTHER FUND PURCHASES	8,194	143	54,516	62,853	-978	3,479	65,354
771 COMMERCIAL TRANSPORT	1,090	27	-937	180	4	963	1,147

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	FY 2025 <u>Program</u>	<u>Change from FY 2025 to FY 2026</u>		FY 2026 <u>Program</u>	<u>Change from FY 2026 to FY 2027</u>		FY 2027 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
0799 TOTAL TRANSPORTATION	1,090	27	-937	180	4	963	1,147
912 RENTAL PAYMENTS TO GSA (SLUC)	6	0	2	8	0	-2	6
913 PURCHASED UTILITIES (NON-FUND)	434	11	767	1,212	25	-79	1,158
914 PURCHASED COMMUNICATIONS (NON-FUND)	18,104	452	-8,424	10,132	214	-667	9,679
915 RENTS (NON-GSA)	10,514	263	1,632	12,409	260	-1,805	10,864
917 POSTAL SERVICES (U.S.P.S)	1	0	138	139	2	-8	133
920 SUPPLIES & MATERIALS (NON-FUND)	28,558	714	-14,386	14,886	311	5,553	20,750
922 EQUIPMENT MAINTENANCE BY CONTRACT	331,337	8,284	-226,120	113,501	2,385	-45,584	70,302
923 FACILITIES SUST, REST, & MOD BY CONTRACT	0	0	4,743	4,743	100	-3,948	895
925 EQUIPMENT PURCHASES (NON-FUND)	58,227	1,455	58,053	117,735	2,472	-52,316	67,891
926 OTHER OVERSEAS PURCHASES	1,657	41	-1,698	0	0	0	0
929 AIRCRAFT REWORKS BY CONTRACT	0	0	134,635	134,635	2,825	-54,071	83,389
930 OTHER DEPOT MAINTENANCE (NON-FUND)	8,508	213	147,023	155,744	3,273	-62,552	96,465
932 MGT PROF SUPPORT SVCS	97,075	2,428	-81,501	18,002	376	17,018	35,396
933 STUDIES, ANALYSIS & EVAL	236	6	-242	0	0	0	0
934 ENGINEERING & TECH SVCS	46,263	1,157	-23,069	24,351	512	23,013	47,876
935 TRAINING AND LEADERSHIP DEVELOPMENT	2,020	50	-2,070	0	0	0	0
936 TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTRACTS)	46,418	1,160	-47,578	0	0	0	0
957 OTHER COSTS (LAND AND STRUCTURES)	852	21	1,618	2,491	52	-918	1,625
960 OTHER COSTS (INTEREST AND DIVIDENDS)	0	0	0	0	0	2	2
984 EQUIPMENT CONTRACTS	41	1	-41	1	0	0	1
987 OTHER INTRA-GOVT PURCH	29,226	731	-29,957	0	0	0	0
989 OTHER SERVICES	417,233	10,430	-96,493	331,170	6,956	111,527	449,653
990 IT CONTRACT SUPPORT SERVICES	26,360	660	3,380	30,400	640	-12,213	18,827
0999 TOTAL OTHER PURCHASES	1,123,070	28,077	-179,588	971,559	20,403	-77,050	914,912
9999 GRAND TOTAL	1,277,430	30,427	-135,231	1,172,626	20,061	-61,838	1,130,849

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Operation and Maintenance, Defense-Wide Summary (\$ in thousands)

Budget Activity (BA) 1: Operating Forces/Maintenance

	FY 2025	Price	Program	FY 2026	Price	Program	FY 2027
	<u>Actuals</u>	<u>Change</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Change</u>	<u>Request</u>
Maintenance	1,258,776	30,972	20,003	1,309,751	27,631	51,483	1,388,865

I. Description of Operations Financed:

Maintenance - Includes maintenance (to include installation of modification and conversion kits), contractor logistics support (CLS), and field service representatives (FSRs) of weapons support systems and commodity groups associated with SOF activities. This also includes USSOCOM funds for reimbursement of Service industrial funds for depot maintenance of SOF-peculiar aircrafts, maritime craft, and equipment. Includes reimbursement for maintenance activities at industrial funded naval shipyards and costs associated with non-industrial funded maintenance activities at Navy repair facilities.

The FY 2027 request for 1PL7 - Maintenance includes \$1,388,865 thousand of discretionary and \$0 thousand of mandatory (reconciliation) for a total of \$1,388,865 thousand.

The FY 2026 spend plan amount for 1PL7 - Maintenance includes \$1,309,751 thousand of discretionary and \$55,210 thousand of mandatory (reconciliation) for a total of \$1,364,961 thousand. The mandatory funds enhance Special Operations Command equipment and readiness.

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II. Force Structure Summary:

USSOCOM military personnel are reported in Military Service Estimates. The following personnel information is provided as a memo entry.

Civilian FTEs	FY 2025	FY 2026	FY 2027
Air Force	0	0	0
Army	0	0	0
Marine Corps	0	0	0
Navy	0	0	0
Space Force	0	0	0
Total	0	0	0

Military End Strength	FY 2025	FY 2026	FY 2027
Air Force	0	0	0
Army	0	0	0
Marine Corps	0	0	0
Navy	0	0	0
Space Force	0	0	0
Total	0	0	0

Contractor FTEs	FY 2025	FY 2026	FY 2027
Total	441	482	486

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III. Financial Summary (\$ in Thousands):

	FY 2026					
	FY 2025	Budget	Congressional Action		Current	FY 2027
			<u>Actuals</u>	<u>Request</u>		
<u>A. BA Subactivities</u>						
Maintenance	<u>\$1,258,776</u>	<u>\$1,273,409</u>	<u>\$36,342</u>	<u>2.85%</u>	<u>\$1,309,751</u>	<u>\$1,388,865</u>
Total	<u>\$1,258,776</u>	<u>\$1,273,409</u>	<u>\$36,342</u>	<u>2.85%</u>	<u>\$1,309,751</u>	<u>\$1,388,865</u>

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<u>B. Reconciliation Summary</u>	<u>Change</u>	<u>Change</u>
<u>BASELINE FUNDING</u>	<u>FY 2026/FY 2026</u>	<u>FY 2026/FY 2027</u>
	\$1,273,409	\$1,309,751
Congressional Adjustments (Distributed)	55,828	
Congressional Adjustments (Undistributed)	-9,836	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-9,650	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	1,309,751	
Supplemental	0	
Reprogrammings	0	
Price Changes		27,631
Functional Transfers		0
Program Changes		51,483
CURRENT ESTIMATE	1,309,751	1,388,865
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$1,309,751	\$1,388,865

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FY 2026 President's Budget Request (Amended, if applicable)	\$1,273,409
1. Congressional Adjustments	\$36,342
a) Distributed Adjustments	\$55,828
1) Classified Adjustment	\$26,900
2) Program increase - Multispectral Personal Signature Management	\$28,928
b) Undistributed Adjustments	\$-9,836
1) Historical Unobligated Balances	\$-9,836
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-9,650
1) Sec. 8136 Savings from Efficiencies.....	\$-9,650
FY 2026 Appropriated Amount	\$1,309,751
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements.....	\$0
FY 2026 Baseline Funding	\$1,309,751

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4. Reprogrammings (Requiring 1415 Actions)	\$0
a) Increases	\$0
b) Decreases	\$0
Revised FY 2026 Estimate	\$1,309,751
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding	\$0
FY 2026 Normalized Current Estimate	\$1,309,751
6. Price Change	\$27,631
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$188,104
a) Annualization of New FY 2026 Program	\$0
b) One-Time FY 2027 Increases	\$0
c) Program Growth in FY 2027	\$188,104
1) AC-130J Power by the Hour (PBTH)	\$2,675
PBTH funds all off-wing engine/propeller repair, configuration management and all spares/parts support for the AC-130J program. Increase reflects the PBTH engine contract rate increase. The rate increases \$66.02 per hour, per engine, from \$875.64 in FY 2026 to \$941.66 in FY 2027. (FY 2026 Baseline: \$24,211 thousand)	
2) Adaptive Airborne Enterprise (A2E)	\$2,123

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The Adaptive Airborne Enterprise (A2E) is AFSOCs modernization effort to enhance Intelligence, Surveillance, Reconnaissance (ISR), Electronic Warfare (EW), and precision strike capabilities. It leverages autonomous UAS platforms connected through resilient Command and Control (C2) and targeting networks, a common control architecture, and a SOF and Service-compatible autonomy baseline. As an interoperable system of systems (SoS), A2E supports C2, tactical networking, and autonomous operations to close long-range kill chains and establish scalable sensor networks in contested and denied environments. Increase supports sustainment of an increased number of Group 2 Air Launched Effects (ALE). (FY 2026 Baseline: \$6,024 thousand)

3) AFSOC Support\$2,476

AFSOC support includes engineering, maintenance, cyber security, spares, logistics, and management required to maintain the training enterprise for aircrew MC-130J, AC-130J, CV-22, U-28, and C-146A training devices. The AFSOC training system supports unit training requirements to attain qualification, upgrade qualifications, and maintain currency and proficiency and provides the distributed mission training, live-virtual-constructive operations training through network, mission planning and mission execution support for all AFSOC aircraft.

+\$1,324 thousand funds additional Department of the Air Force cyber security requirements across all training locations including Hurlburt Field, Duke Field, Cannon AFB, RAF Mildenhall, Yokota AB, and Kadena AB.

+\$778 thousand funds mission operations requirements increase to comply with policy to leverage the SOF training and exercise network impacting all training locations to include Hurlburt Field, Cannon AFB, RAF Mildenhall, Yokota AB, and Kadena AB.

+\$374 thousand supports an additional weapon system trainer simulator move to Kadena AB as required by the AFSOC MC-130J Capability Release-2 roadmap. (FY 2026 Baseline: \$74,419 thousand)

4) Ammunition\$3,074

The program provides ammunition for training, operations, and reserve stockpiles. The program consists of multiple platforms ranging from small caliber individual and crew-served munitions to large bore munitions, air loitering munitions, and precision strike systems. Additional funding is needed for storage expansion and new requirements such as man-packable Vertical Take-Off & Landing (VTOL) Area Loitering Munitions (ALM) and Direct Attack All-Up-Round (AUR). Various VTOL ALM options are designed for SOF use within close and beyond-line-of-sight ranges. Increase in funding will support training, sustainment, and +5 contractor FTEs for SOCOM program acquisitions. It covers munitions storage, system screening, and testing for required maintenance, purchasing necessary materials and spares, maintaining inventory, and test equipment to support precision strike systems. It also enables new ground-based precision strike system testing, fielding, and equipping. (FY 2026 Baseline: \$4,062 thousand)

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5) Armed Overwatch (OA-1K Skyraider II)\$19,666

OA-1K Skyraider II provides a cost-effective, multi-role, rapidly deployable, irregular warfare platform capable of austere operations. The aircraft will perform close air support, armed ISR, and precision strike via multiple sensors, robust communications suite, precision munitions, and adaptability for new and diverse mission sets. Program funds the Air Force Life Cycle Management Center program management, logistics, financial management, contracting, test, and engineering support to execute USSOCOM OA-1K Skyraider II sustainment efforts at Wright Patterson AFB, OH. The reimbursable civilian and contractor FTE support manages aircraft acceptance, airworthiness, weapons carriage and weapons release certifications, and fielding.

+\$17,756 thousand funds the contractor logistics support & sustainment across three locations, as well as hardware and software sustainment costs for 36 aircraft delivered by the end of FY 2027.

+\$1,910 thousand provides flight and ground training at four locations and engineering change proposals and contract modifications for the training systems.
 (FY 2026 Baseline: \$68,603 thousand)

6) Combat Craft Heavy (CCH).....\$114

CCH provides platoon-sized maritime surface mobility with a fully enclosed, climate controlled, semi-submersible craft that operates in maritime environments up to high-threat. Increase supports an increased CCH operational tempo, requiring craft overhauls/maintenance in FY 2027.
 (FY 2026 Baseline: \$4,996 thousand)

7) Combatant Craft Assault (CCA)\$548

The CCA is a combatant craft for squad-size maritime mobility operations in contested environments and the craft of choice for maritime interdiction and boarding operations. Increase supports Combatant Craft Forward Looking Infrared II mast sparing, repair materials, and ancillaries.
 (FY 2026 Baseline: \$24,106 thousand)

8) Combatant Craft Medium (CCM).....\$11,340

CCM is a semi-enclosed, multi-mission combatant craft for platoon-size operations, capable of irregular warfare in the maritime environment.

+\$5,000 thousand increase supports lifecycle sustainment management, maintenance overhauls, and modernization of CCM craft in support of NSW 3.0 deployment operations.

+\$5,845 thousand increase for yard maintenance to support 2 additional CCM craft in each yard overhaul cycle.

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+\$495 thousand increase for lifecycle sustainment management of an additional detachment of 2 crafts that will be supporting increased operational support in USINDOPACOM area of responsibility (AOR).
 (FY 2026 Baseline: \$36,059 thousand)

9) Counter Uncrewed Systems (CUxS).....\$40,793

+\$40,793 thousand reflects the programmatic change as a result of the realignment of FY 2026 discretionary funding to mandatory (reconciliation) to enhance USSOCOM mission readiness. There is no increase in total program requirements.
 (FY 2026 Baseline: \$71,496 thousand)

10) CV-22 PBTH.....\$17,725

PBTH funds all off-wing engine/propeller repair, configuration management and all spares/parts support for the CV-22 program. Increase reflects the PBTH engine contract rate increase due to the contract restructure.
 (FY 2026 Baseline: \$10,636 thousand)

11) Dry Combat Submersible (DCS)\$269

DCS provides a surface-launched, dry, diver lock-in/lock-out vessel capable of inserting and extracting SOF and payloads into denied areas. Program funds engineering support, spares, and maintenance support for all 3 DCS vehicles which have reached Full Operational Capacity (FOC). Increase reflects DCS maintenance availability for increased operations.
 (FY 2026 Baseline: \$13,838 thousand)

12) Dry Deck Shelter (DDS)\$2,274

See Classified budget justification materials.
 (FY 2026 Baseline: \$19,855 thousand)

13) Electromagnetic Warfare Family of Systems (EWFOS).....\$476

The EWFOS program provides Special Operations Forces (SOF) with specialized EW capabilities to enhance maneuvers, situational awareness, and force protection. The overall objective of the EWFOS program is to acquire a flexible and multi-domain family of systems. This includes ground, sea, air, and space. The EWFOS uses mounted, dismounted, and unmanned systems to deliver electronic attack (EA), support (ES), and protection (EP). Increased funding is accelerating the acquisition and deployment of this technology to meet diverse mission needs.
 (FY 2026 Baseline: \$2,587 thousand)

14) Family of Special Operations Vehicle (FSOV)\$895

The FSOV program applies SOF-peculiar modifications to service common and COTS vehicles such as the Ground Mobility Vehicle (GMV) 1.0/1.1, Non-Standard Commercial Vehicles (NSCV), Lightweight All-Terrain Vehicles (LTATV), Mine Resistant Ambush Protected (MRAP) vehicles, and Joint Light Tactical Vehicles (JLTV) with SOF modifications. Increase provides sustainment of repair parts for 60 GMV 1.1s, 25 LTATVs, 35 NSCVs, and SOF modifications for 35 MRAP All-Terrain Vehicles and 60 JLTVs.
 (FY 2026 Baseline: \$129,469 thousand)

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15) Joint Operational Stock Contract (JSTOK).....	\$128
The JSTOK program is utilized as a revolving inventory of essential items available to U.S. Special Forces. The system is designed to ensure operational units have access to the necessary equipment and supplies without the need for extensive stockpiling. Increase supports the maintenance and sustainment of JSTOK inventory. (FY 2026 Baseline: \$7,830 thousand)	
16) Maritime Launched Effects (MLE).....	\$1,172
Program funds sustainment for manned underwater pressurized and electrically powered systems and life support systems essential to mission effectiveness that directly support the warfighter. Increase supports SOF in-service engineering agent, logistics, and inspections of items. (FY 2026 Baseline: \$0 thousand)	
17) MC-130J.....	\$2,760
The MC-130J flies clandestine, or low visibility, single or multi-ship, low level infiltration, exfiltration, and resupply of SOF, by airdrop or airland and air refueling missions for special operations helicopters and tiltrotor aircraft, intruding politically sensitive or hostile territories. Increase funds the first full year of initial sustainment of Combat Talon III Capability Release 2M modified aircraft. This funding aligns with the terrain following/terrain avoidance system covering Silent Knight Radar software and operational flight profile sustainment, system software integration sustainment, and developmental testing support. These activities are essential to fully integrate with defensive systems and airborne mission networking systems, directly contributing to improved survivability and enhanced situational awareness for AFSOC crews in contested environments. (FY 2026 Baseline: \$35,332 thousand)	
18) MH6/47/60.....	\$5,955
This program supports flight operations sustainment and life cycle contractor support for all 4 aircraft. Encompasses logistics support, on-site repair, overhaul maintenance, engineering change proposals, training support, and on-site technical support. +\$563 increase funds +3 contractor FTEs due to additional maintenance of added airborne mission networking equipment. +\$5,392 increase funds troubleshooting and repair efforts for hardware systems on 181 rotary wing aircraft. (FY 2026 Baseline: \$69,125 thousand)	
19) Multi-Mission Dry Submersible (MMDS)	\$14,030
See Classified budget justification materials. (FY 2026 Baseline: \$0 thousand)	
20) Multi-Mission Tactical Unmanned Aerial System (MTUAS)	\$5,200

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Multi-Mission Tactical Unmanned Aerial System (MTUAS), program sustains unmanned aircraft systems (UAS) that support USSOCOM with high-range autonomous sensor unmanned aerial vehicle (UAV) platforms and organic intelligence, surveillance, and reconnaissance capability. This program sustains and replaces UAS, special operations peculiar mission kits, mission payloads, air vehicles, training systems, and ground control stations (GCS). Increase supports the of integration, sustainment, and replacement of high-range autonomous sensor UAV platforms.
(FY 2026 Baseline: \$0 thousand)

21) Naval Special Warfare (NSW) Equipment Sustainment.....\$360

The NSW Equipment Peculiar Weapons Sustainment program sustains existing weapons program of record systems such as rifles, sniper, machine guns, and handguns while assessing lifecycle/spiral upgrades and technology advancements. Increases weapons equipment and gear to support the establishment of a fleet integration team.
(FY 2026 Baseline: \$803 thousand)

22) Non-Standard Aviation (NSAv).....\$14,497

The NSAv program provides USSOCOM intra-theater airlift and support to include austere short take-off and landing, casualty evacuation, non-combatant evacuation operations, and humanitarian assistance. In FY 2027, USSOCOM will begin replacing existing NSAv C-146A aircraft with an updated and commercially available aircraft with lower lifecycle and operating costs. Increase reflects higher maintenance and sustainment costs as the existing fleet of C-146A aircraft are approaching end-of-life.
(FY 2026 Baseline: \$113,029 thousand)

23) NSW Visual Augmentation Systems (VAS).....\$351

Visual Augmentation Systems (VAS) Program provides night vision, thermal imaging, lasers and other systems in support of NSW operators. VAS also includes the repair/sustainment, storage, tracking, logistical movement and program management of equipment by the in-service engineering activity (NSWC Crane) as well as systems training for NSW operators and maintainers. Increases VAS equipment and gear to support the establishment of a fleet integration team.
(FY 2026 Baseline: \$1,444 thousand)

24) Precision Strike Package (PSP).....\$2,039

The PSP is a modular and scalable kit developed for SOF C-130s to provide close air support, armed reconnaissance, and armed over-watch capabilities. The system includes precision guided munitions, a medium-caliber gun, electro-optical/infrared sensors, SOF-peculiar communications equipment, and an integrated fire control and mission management system.

+\$1,565 thousand and +8 contractor FTEs to maintain the Global Positioning System (GPS) Enhanced Mission Operator Pallet (GMOP)/PSP and gun weapons system at the Flight Training Unit at Kirtland AFB, NM and Cannon AFB NM.

+\$444 thousand increase provides required spares and repairs of GMOP/PSP and gun weapon systems.

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+\$30 thousand increase represents a transfer of funding from Procurement, DW to O&M, DW for proper execution of travel requirements for the program.
 (FY 2026 Baseline: \$86,167 thousand)

25) Simulator Block Upgrades-Fixed Wing (SBUD-FW)\$3,641
 Provides AR/VR/MR based solutions to improve or augment Air Force Special Operations Command (AFSOC) fixed-wing aircrew, maintenance, and special tactics training to reduce dependency on low-density, high-demand training systems.

+\$3,503 Realignment of funding from RDT&E, DW (R-1, Aviation Systems) to O&M, DW to support increased operational enhancements to the Battle Management System training functionality as well as other extended reality enhancements and associated sustainment requirements.

+\$138 thousand sustains additional fielded augmented reality (AR) and virtual reality (VR) equipment (handsets and headsets), and software (virtual environment) as well as sustains and manages the AR/VR cloud repository and developmental environment infrastructure.
 (FY 2026 Baseline: \$3,276 thousand)

26) Simulator Block Upgrades-Rotary Wing (SBUD-R)\$634
 This effort funds proactive hardware and software upgrades for simulators to expand virtual and mixed-reality integration capabilities, enhance scenario generation, and robust data analytics for improved Air to Air Refueling (AAR). High-fidelity simulators are essential in providing a cost-effective means to replicate diverse and challenging scenarios unavailable in live flight. Aging hardware and rapidly evolving platform technologies necessitate continuous upgrades and require proactive hardware and software modernization to ensure simulators accurately reflect current aircraft configurations and emerging threats, preventing the development of negative training habits. Additionally, modifications allow for expanded capabilities like virtual and mixed-reality integration, enhanced scenario generation, and robust data analytics for improved AARs.

+\$634 thousand funds increase for contractor logistics and maintenance support.
 (FY 2026 Baseline: \$5,972 thousand)

27) Small Unmanned Surface Vehicle (SUSV)\$1,704
 The SUSV enables access to contested/denied areas in the maritime domain, provides maritime special reconnaissance capabilities and reduces risk to personnel and manned platforms. This program procures COTS modular systems that house government-off-the-shelf payloads. Increase supports the hardware and software sustainment and operational testing for 12 Long Endurance Unmanned Surface Vehicle systems prior to fielding.
 (FY 2026 Baseline: \$2,577 thousand)

28) Small Unmanned Systems (SUMS)\$12,915

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Establishes sustainment of Group One and Group Two small Uncrewed Aerial Systems (sUAS), small Uncrewed Ground Systems and specialized payloads that empower SOF operators with unparalleled ISR capabilities that meet the unique demands of SOF missions across multiples domains in the most challenging environments. Increase will ensure these advanced capabilities are consistently available by providing sustainment and maintenance for the entire portfolio of small uncrewed air and ground systems and their specialized payloads. This will enable peak operational readiness so expeditionary forces can rely on these critical ISR and targeting assets for missions in the most challenging environments.

(FY 2026 Baseline: \$0 thousand)

29) SOF Combat Diving (CBDIV).....\$5,017

The SOF CBDIV program enables the delivery of SOF to denied or hostile areas and provides direct support to the Navy's ability to conduct special operations. CBDIV fields SOF-peculiar life support systems, marine environmental protection, navigation, propulsion communication systems and signature management to enable the combat diver to achieve the last leg of the maritime domain insertion from all USSOCOM platforms, to fully engage the enemy. Increase supports SOF CBDIV in-service engineering agent logistics, and inspections of the fielded items which are required for manned underwater pressurized and electrically powered systems as well the required life support systems sustainment of critical system safety criteria essential to mission effectiveness directly supporting the warfighter.

(FY 2026 Baseline: \$7,939 thousand)

30) SOF Personnel Equipment Advanced Requirements (SPEAR)\$3,540

SPEAR is USSOCOM's modernization effort for the joint SOF operator. SPEAR focuses on improvement in personal equipment to produce a modular equipment system which focuses on mission tailoring, enhanced survivability, and enhanced mobility while reducing weight, bulk, and heat stress. Increase reflects the sustainment required across the SPEAR portfolio with primary increase supporting 466 Block II upgrades for the modular communications accessory suite.

(FY 2026 Baseline: \$65,847 thousand)

31) Special Operations Acquisition and Logistic (SOAL)\$102

SOAL provides full lifecycle materiel management of enterprise assets, including tracking procurement, delivery, sustainment, and disposition, along with accountable inventory officers within the enterprise warehouse. Increase supports growth in materiel procurement, ensuring continued operational efficiency and accountability.

(FY 2026 Baseline: \$5,199 thousand)

32) Stand-Off Precision Guided Munitions (SOPGM)\$5,903

Realignment of funding from Procurement, DW (P-1, Ordnance) to O&M, DW for proper execution of maintenance and sustainment activities performed on the GBU-69 Small Glide Munition (SGM) and GBU-39B/B Laser Small Diameter Bomb (LSDB) service contracts.

(FY 2026 Baseline: \$6,495 thousand)

33) Tactical Combat Casualty Care Equipment (TCCCE)\$1,150

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The TCCCE program provides lifesaving medical devices, operator kits, medic kits, ancillary equipment, casualty evacuation (CASEVAC) sets, and brain health equipment for SOF. Increase will sustain 809 Blast Exposure Monitor (BEMO) systems and 27 CASEVAC sets.
(FY 2026 Baseline: \$11,787 thousand)

34) Unmanned Undersea Vehicle (UUV)\$1,474
Increase supports maintenance and sustainment growth for an increased inventory of Lionfish Small Uncrewed undersea vehicles (SUUV) systems to be delivered following government acceptance testing and provisioning in Q3 FY 2027.
(FY 2026 Baseline: \$1,109 thousand)

35) Visual Augmentation Systems.....\$921
See Classified budget justification materials.
(FY 2026 Baseline: \$9,420 thousand)

36) Weapons\$163
SOF Weapons Program provides increased capabilities needed for high priority missions that demand improved range, precision, and reduced weight over conventional systems. This also includes the repair/sustainment, storage, tracking, logistical movement, and program management of all equipment by the in-service engineering activity at NSWC-Crane. With 3 weapon systems transitioning to O&M in FY 2026, this increase facilitates these additional costs.
(FY 2026 Baseline: \$11,155 thousand)

9. Program Decreases\$-136,621

a) Annualization of FY 2026 Program Decreases\$0

b) One-Time FY 2026 Increases\$-55,828

1) Classified Adjustment\$-26,900

2) Program increase - Multispectral Personal Signature Management\$-28,928

c) Program Decreases in FY 2027.....\$-80,793

1) 160th SOAR.....\$-2,013
The 160th SOAR's mission is to organize, equip, train, resource, and employ Army special operations aviation forces worldwide in support of contingency missions and combatant commanders. Decrease reflects a revised contract support solution designed to optimize resource allocation and improve efficiency while eliminating -12 contractor FTEs.
(FY 2026 Baseline: \$40,112 thousand)

2) Combatant Craft Forward Looking Infrared (CCFLIR).....\$-846

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The CCFLIR program consists of legacy CCFLIR and CCFLIR 2 which provides SOF with a multi-sensor, electro-optic system that enhances effectiveness by improving the ability to detect, recognize, identify, range, track, and highlight objects of interest. CCFLIR 2 is required to be installed on all Combatant Craft Assault, Combatant Craft Heavy, and Combatant Craft Medium by the 2Q FY 2027. Decrease is due to completion of CCFLIR System integration lab material sustainment in December 2026.

(FY 2026 Baseline: \$8,960 thousand)

3) CV-22B\$-4,686

The CV-22B is a SOF variant V-22 vertical medium lift, multi-mission aircraft providing long-range, high-speed infiltration/exfiltration and resupply to SOF in hostile, denied and politically sensitive areas. Reduction reflects continued right-sizing of the CV-22 CLS budget with the end of the Performance Based Logistics and Engineering (PBL&E) contract.

(FY 2026 Baseline: \$44,779 thousand)

4) FSOV Realignment\$-11,000

Decrease reflects a realignment of FSOV funding from O&M DW to Procurement, DW (P1, Tactical Vehicles) where it is more appropriately executed.

(FY 2026 Baseline: \$129,469 thousand)

5) MC-130J PBTH\$-523

PBTH funds all off-wing engine/propeller repair, configuration management and all spares/parts support for the MC-130J program. Decrease reflects reduced PBTH costs as the C-130J fleet flies less hours in FY 2027.

(FY 2026 Baseline: \$68,402 thousand)

6) MQ-9\$-2,953

The MQ-9 is an ISR and offensive strike UAV providing a SOF-unique capability to perform strike, coordination, and reconnaissance against high-value, fleeting, and time-sensitive targets. Funding provides CLS, tactical situational awareness sustainment, operations center sustainment and repairs, and a single line of government owned, contractor operated MQ-9 ISR capability. Decrease in funding is due to cost efficiencies realized as USSOCOM transitions from CLS to Government Owned Government Operated (GOGO) operations.

(FY 2026 Baseline: \$106,176 thousand)

7) NSAv\$-55,000

The existing fleet of C-146A aircraft are approaching end-of-life and are incurring increased operation and maintenance costs, USSOCOM will begin replacing existing NSAv C-146A aircraft with an updated and commercially available aircraft with lower lifecycle and operating costs. Decrease reflects realignment of \$55,000 thousand from O&M, DW to Procurement, DW to procure three NSAv Next aircraft, spares, support equipment, associated systems engineering, and other government costs.

(FY 2026 Baseline: \$113,029 thousand)

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- 8) Personal Signature Management (PSM)\$-536
 The program provides PSM capabilities to the SOF operator. Decrease reflects a reduction in planned sustainment costs with the reduction of 6,900 systems in FY 2027.
 (FY 2026 Baseline: \$32,565 thousand)

- 9) Shallow Water Combat Submersible (SWCS)/SEAL Delivery Vehicle (SDV)\$-2,190
 The SDV-Mk8 and SDV-Mk11 are free-flooding combat submersible mobility platforms suitable for transporting and deploying SOF and their payloads for a variety of maritime missions. Decrease reflects the discontinuation of overhauls associated with the reduction of 3 SDV-MK8s in FY 2027.
 (FY 2026 Baseline: \$30,445 thousand)

- 10) Simulator Block Upgrades-Maritime (SBUD-M)\$-1,046
 SBUD-M supports the DCS cockpit simulator and is a phased effort to train operators to pilot in open water and in a controlled environment. The effort ensures pilots and co-pilots receive crucial training and maintain proficiency operating underwater. The simulator transitions from a desktop simulator to a tactile representative simulator, adding physics-based modeling to emulate a representative environment for pilots to train, maintain and qualify on without the burden of putting a DCS to sea. Real world environmental replication is critical to all major systems onboard to give correct simulation (e.g., SONAR, ballast, etc.). Reduction reflects a steadier state in the cockpit and lock-in/out swimmer (LIO SWMR) simulators upgrade after an initial ramp-up in FY 2026.
 (FY 2026 Baseline: \$5,628 thousand)

FY 2027 Budget Request.....\$1,388,865

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IV. Performance Criteria and Evaluation Summary:

Contractor Logistics Support		FY 2025 Actuals	FY 2026 Enacted	FY 2027 Estimate
Aircraft				
Basic Aircraft	AC-130J PSP Sustainment	87,570	86,167	90,016
	Armed Overwatch (OA-1K Skyraider II)	8,139	65,024	89,710
	CASA-212/C-27J	20,187	0	0
	CV-22B Sustainment	41,223	44,779	41,033
	EC-130J Sustainment	1,210	591	0
	MC-130J Sustainment	35,029	35,332	38,797
	MQ-9 (A/B)	104,032	106,176	105,453
	MC-12W ANG	29,985	3,579	0
	MH-47G, MH-60M, & A/MH-6M/R	96,397	109,237	115,473
	C-146A Non-Standard Aviation (NSAv) & NSAv Next	97,630	113,029	74,900
Engine	AC-130J Power by The Hour (PBTH)	27,637	24,211	27,394
	CV-22B PBTH	6,554	10,636	28,584
	EC-130J PBTH	0	1,162	0
	MC-130J PBTH	63,855	68,402	69,283
Aircraft Total		619,448	668,325	680,643
Boats/Maritime				
Other	Combatant Craft Assault (CCA)	26,348	24,106	25,160
	Combatant Craft Medium (CCM)	29,727	36,059	48,127
	Combatant Craft Heavy (CCH)	3,079	4,996	5,215
	Special Operations Craft-Riverine (SOC-R)	2,384	1,303	1,359
	Dry Deck Shelter (DDS)	18,819	19,855	22,546
	Shallow Water Combat Submersible (SWCS) & SEAL Delivery Vehicle (SDV)	31,022	30,445	28,894
	Dry Combat Submersible (DCS) & Multi-Mission Dry Submersible (MMDS)	10,102	13,838	28,428
Boats/Maritime Total		121,481	130,602	159,729

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Contractor Logistics Support		FY 2025 Actuals	FY 2026 Enacted	FY 2027 Estimate
Combat Vehicles	Family of SOF Vehicles (FSOV)	140,562	129,469	122,085
Combat Vehicles Total		140,562	129,469	122,085
Other Programs	Adaptive Airborne Enterprise	1,372	6,024	8,274
	Ammunition	6,197	4,062	7,221
	Electromagnetic Warfare Family of Systems	1,266	2,587	3,092
	Joint Close Air Support Training	0	363	379
	Maritime Precision Engagement	442	0	0
	Multi-Mission Tactical Unmanned Aerial System	0	0	5,200
	Personal Signature Management	19,430	32,565	3,785
	Simulator Block Updates	10,716	14,876	18,409
	SOF Personal Equipment Advanced Requirements	57,826	65,847	70,770
	Tactical Combat Casualty Care Equipment	11,583	11,787	13,286
	Unmanned Undersea Vehicle	978	1,109	2,606
	Visual Augmentation Systems	11,549	9,420	10,539
	Weapons	10,897	11,155	11,552
Other Programs Total		132,256	159,795	155,113
Contractor Logistics Support Grand Total		1,013,747	1,088,191	1,117,570

This exhibit shows the Maintenance SAG budget for all programs that utilize Depot Maintenance. This is a subset of the information that is included in the USSOCOM Depot Maintenance exhibit.

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V. Personnel Summary:

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2025/ FY 2026</u>	<u>Change FY 2026/ FY 2027</u>
Contractor FTEs (Total)	441	482	486	41	4

Personnel Summary Explanations:

Contractor net increase of +4 contractor FTEs due to:
 +5 FTEs supporting the Ammunition program
 +3 FTEs supporting the MH6/47/60 program.
 +8 FTEs supporting the PSP program.
 -12 FTEs supporting 160th SOAR program.

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

		<u>Change from FY 2025 to FY 2026</u>			<u>Change from FY 2026 to FY 2027</u>			<u>FY 2027 Program</u>
		<u>FY 2025 Program</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2026 Program</u>	<u>Price Growth</u>	<u>Program Growth</u>	
308	TRAVEL OF PERSONS	7,401	185	-5,589	1,997	42	0	2,039
0399	TOTAL TRAVEL	7,401	185	-5,589	1,997	42	0	2,039
414	AIR FORCE CONSOL SUST AG (SUPPLY)	5,655	327	-5,936	46	2	-1	47
416	GSA SUPPLIES & MATERIALS	23,274	582	-22,218	1,638	34	0	1,672
417	LOCAL PURCH SUPPLIES & MAT	402	10	-404	8	0	0	8
418	AIR FORCE RETAIL SUPPLY (GEN SUPPORT DIV)	83	4	-81	6	0	0	6
421	DLA MAT SUPPLY CHAIN (CLOTH & TEXTILES)	787	-37	-750	0	0	0	0
422	DLA MAT SUPPLY CHAIN (MEDICAL)	0	0	17	17	1	-1	17
424	DLA MAT SUPPLY CHAIN (WEAPON SYS)	2,137	-145	-1,992	0	0	0	0
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	32,338	741	-31,364	1,715	37	-2	1,750
506	DLA MAT SUPPLY CHAIN (CONST & EQUIP)	0	0	3,070	3,070	-39	103	3,134
507	GSA MANAGED EQUIPMENT	12,837	321	-13,158	0	0	0	0
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	12,837	321	-10,088	3,070	-39	103	3,134
603	DLA DISTRIBUTION	876	-177	709	1,408	133	-103	1,438
610	NAVY AIR WARFARE CENTER	12,703	187	-10,313	2,577	184	-130	2,631
611	NAVY SURFACE WARFARE CTR	52,456	1,062	-20,257	33,261	715	-2,469	31,507
612	NAVY UNDERSEA WARFARE CTR	3,650	73	126	3,849	113	-32	3,930
614	SPACE & NAVAL WARFARE CENTER	100	1	-101	0	0	0	0
633	DLA DOCUMENT SERVICES	0	0	233	233	8	-3	238
677	DISA TELECOMM SVCS - REIMBURSABLE	0	0	27	27	0	1	28
0699	TOTAL OTHER FUND PURCHASES	69,785	1,146	-29,576	41,355	1,153	-2,736	39,772
702	AMC SAAM (FUND)	1,127	197	-1,052	272	-53	59	278
708	MSC CHARTERED CARGO	6,500	162	-6,165	497	11	-1	507
771	COMMERCIAL TRANSPORT	1,703	43	-1,030	716	15	0	731

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	<u>FY 2025 Program</u>	<u>Change from FY 2025 to FY 2026</u>		<u>FY 2026 Program</u>	<u>Change from FY 2026 to FY 2027</u>		<u>FY 2027 Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
0799 TOTAL TRANSPORTATION	9,330	402	-8,247	1,485	-27	58	1,516
912 RENTAL PAYMENTS TO GSA (SLUC)	30	1	-1	30	1	0	31
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,551	39	145	1,735	36	0	1,771
915 RENTS (NON-GSA)	20	1	4	25	1	0	26
917 POSTAL SERVICES (U.S.P.S)	90	2	-92	0	0	0	0
920 SUPPLIES & MATERIALS (NON-FUND)	110,664	2,767	25,008	138,439	2,907	-10,414	130,932
922 EQUIPMENT MAINTENANCE BY CONTRACT	307,115	7,677	187,315	502,107	10,544	-7,709	504,942
925 EQUIPMENT PURCHASES (NON-FUND)	84,237	2,106	7,045	93,388	1,961	451	95,800
929 AIRCRAFT REWORKS BY CONTRACT	49,060	1,226	99,752	150,038	3,152	70,718	223,908
930 OTHER DEPOT MAINTENANCE (NON-FUND)	38,959	974	4,144	44,077	926	0	45,003
932 MGT PROF SUPPORT SVCS	198,910	4,972	-40,129	163,753	3,439	-22	167,170
933 STUDIES, ANALYSIS & EVAL	3,383	85	15,675	19,143	402	0	19,545
934 ENGINEERING & TECH SVCS	94,590	2,365	-35,399	61,556	1,293	-7	62,842
935 TRAINING AND LEADERSHIP DEVELOPMENT	3,491	87	-318	3,260	69	-1	3,328
936 TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTRACTS)	802	20	185	1,007	21	0	1,028
957 OTHER COSTS (LAND AND STRUCTURES)	28,929	723	-29,519	133	3	0	136
984 EQUIPMENT CONTRACTS	1,983	50	-2,011	22	0	0	22
987 OTHER INTRA-GOVT PURCH	66,327	1,658	-4,694	63,291	1,330	905	65,526
989 OTHER SERVICES	135,617	3,391	-121,091	17,917	376	139	18,432
990 IT CONTRACT SUPPORT SERVICES	1,327	33	-1,152	208	4	0	212
0999 TOTAL OTHER PURCHASES	1,127,085	28,177	104,867	1,260,129	26,465	54,060	1,340,654
9999 GRAND TOTAL	1,258,776	30,972	20,003	1,309,751	27,631	51,483	1,388,865

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Operation and Maintenance, Defense-Wide Summary (\$ in thousands)

Budget Activity (BA) 1: Operating Forces/Management and Operational Headquarters

	FY 2025	Price	Program	FY 2026	Price	Program	FY 2027
	<u>Actuals</u>	<u>Change</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Change</u>	<u>Request</u>
Management/Operational Headquarters	194,646	3,268	-16,891	181,023	1,730	-2,062	180,691

I. Description of Operations Financed:

Management/Operational Headquarters - Includes manpower authorizations, SOF-peculiar and support equipment, necessary facilities and associated costs specifically identified and attributable to the USASOC, AFSOC, NSWC, and MARSOC Component Command HQs, as well as the USSOCOM HQs and its management support activities. Also includes costs associated with the expenditure of funds in support of officially sanctioned activities used to maintain the standing and prestige of the United States by extending official courtesies to guests who promote the goals of the Commander, USSOCOM and the DoW.

The FY 2027 request for 1PLM – Management/Operational Headquarters includes \$180,691 thousand of discretionary and \$0 thousand of mandatory (reconciliation) for a total of \$180,691 thousand.

The FY 2026 spend plan amount for 1PLM – Management/Operational Headquarters includes \$181,023 thousand of discretionary and \$0 thousand of mandatory (reconciliation) for a total of \$181,023 thousand.

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II. Force Structure Summary:

USSOCOM military personnel are reported in Military Service Estimates. The following personnel information is provided as a memo entry.

Civilian FTEs	FY 2025	FY 2026	FY 2027
Air Force	466	431	433
Army	231	220	220
Marine Corps	20	19	19
Navy	46	23	52
Space Force	0	0	0
Total	763	693	724

Military End Strength	FY 2025	FY 2026	FY 2027
Air Force	344	346	347
Army	327	249	249
Marine Corps	73	73	73
Navy	87	87	86
Space Force	2	2	2
Total	833	757	757

Contractor FTEs	FY 2025	FY 2026	FY 2027
Total	187	194	198

The Civilian column reflects actual FTEs in FY 2025, enacted FTEs in FY 2026, and budgeted FTEs in FY 2027.

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III. Financial Summary (\$ in Thousands):

	FY 2026					
	FY 2025	Budget	Congressional Action		Current	FY 2027
			<u>Actuals</u>	<u>Request</u>		
<u>A. BA Subactivities</u>						
Management/Operational Headquarters	\$194,646	\$181,122	\$-99	-0.05%	\$181,023	\$180,691
Total	\$194,646	\$181,122	\$-99	-0.05%	\$181,023	\$180,691

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<u>B. Reconciliation Summary</u>	<u>Change</u>	<u>Change</u>
BASELINE FUNDING	<u>FY 2026/FY 2026</u>	<u>FY 2026/FY 2027</u>
	\$181,122	\$181,023
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	-99	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	181,023	
Supplemental	0	
Reprogrammings	0	
Price Changes		1,730
Functional Transfers		0
Program Changes		-2,062
CURRENT ESTIMATE	181,023	180,691
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$181,023	\$180,691

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FY 2026 President's Budget Request (Amended, if applicable)	\$181,122
1. Congressional Adjustments	\$-99
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$-99
1) Historical Unobligated Balances	\$-99
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2026 Appropriated Amount	\$181,023
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements.....	\$0
FY 2026 Baseline Funding	\$181,023
4. Reprogrammings (Requiring 1415 Actions)	\$0

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a) Increases	\$0
b) Decreases	\$0
Revised FY 2026 Estimate	\$181,023
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding	\$0
FY 2026 Normalized Current Estimate	\$181,023
6. Price Change	\$1,730
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$8,337
a) Annualization of New FY 2026 Program	\$0
b) One-Time FY 2027 Increases	\$0
c) Program Growth in FY 2027	\$8,337

 1) Civilian Pay Adjustments\$5,086

 The total increase for civilian pay is +\$5,086 thousand and +31 civilian FTEs.

 +\$4,537 thousand and +31 civilian FTEs reflects a realignment from the 1PLR-Theater Forces SAG. This adjustment represents a reconciliation of budgeted FTEs across the USSOCOM databases, manning documents, and OSW databases

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to properly align authorizations with the correct PEC.

+\$549 thousand increase strengthens the Department’s ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long term capability for the Department. (FY 2026 Baseline: \$113,821 thousand; +31 FTEs)

2) HQ USSOCOM\$1,412

+\$1,412 thousand and +9 contractor FTEs provide contract support for:

+3 contractor FTEs dedicated to social media management, photography, and the production of headquarters-level media such as Tip of the Spear publications and Fact book materials.

+4 contractor FTEs responsible for managing the full lifecycle of Freedom of Information Act requests received by USSOCOM.

+1 contractor FTE focused on video production, including filming, editing, and the creation of command-level video products.

+1 contractor FTE supporting the Chief of Staff, Deputy Chief of Staff, and Secretary Joint Staff by reviewing headquarters-level staffing packages such as publications, Star Notes, and information papers, ensuring compliance with USSOCOM policy and facilitating final approval.

(FY 2026 Baseline: \$4,819 thousand)

3) J8 Operations\$1,839

+\$1,839 thousand and +3 contractor FTEs will enable USSOCOM J8 to enhance its ability to evaluate the effectiveness of its programs, determine alignment with strategic objectives, and propose alternative resource allocation strategies. The J8 will conduct efficiency analyses on selected programs and portfolios to identify resource realignment options in time for inclusion in POM development cycles. This involves reviewing program groups for requirements, acquisition status, strategic alignment, funding trends, and efficiencies resulting in potential adjustments to acquisition goals, alternative solutions, risk assessments, resourcing levels, and implementation plans.

(FY 2026 Baseline: \$1,610 thousand)

9. Program Decreases\$-10,399

a) Annualization of FY 2026 Program Decreases\$0

b) One-Time FY 2026 Increases\$0

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c) Program Decreases in FY 2027\$-10,399

1) Civilian Pay Adjustments.....\$-4,487

The total decrease for civilian pay is -\$4,487 thousand.

-\$4,111 thousand reflects the decrease of the annual civilian salary for the 724 requested FTEs based on FY 2026 actuals to date and planned FY 2027 pay rates.

-\$376 thousand reduces funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities.
 (FY 2026 Baseline: \$113,821 thousand)

2) MARSOC Realignment\$-4,153

MARSOC is implementing an improved budget structure to better track requirements.

-\$1,596 thousand and -8 contractor FTEs reflects the realignment of MARSOC operations funding for the MARSOC Intelligence Analysis Cell to the 1PLU-Intelligence SAG where it is more appropriately executed.

-\$220 thousand decrease reflects the realignment of MARSOC operations funding to the 1PLS-Cyberspace Activities SAG where it is more appropriately executed.

-\$2,337 thousand decrease reflects the realignment of MARSOC C4I funding to the 1PLV-Operational Support SAG where it is more appropriately executed.
 (FY 2026 Baseline: \$6,153 thousand)

3) NSW HQs.....\$-440

-\$440 thousand decrease reflects the reduction in NSW HQs travel to support site visits and program assessments.
 (FY 2026 Baseline: \$4,370 thousand)

4) USASOC HQs.....\$-1,319

-\$610 thousand decrease reflects the realignment of USASOC operations funding to the 1PLV-Operational Support SAG where it is more appropriately executed.

-\$709 thousand reduces travel costs for USASOC HQs based on execution.

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(FY 2026 Baseline: \$6,374 thousand)

FY 2027 Budget Request\$180,691

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IV. Performance Criteria and Evaluation Summary:

	(Dollars in Thousands)		
	FY 2025	FY 2026	FY 2027
	<u>Actuals</u>	<u>Enacted</u>	<u>Request</u>
AFSOC	34,165	30,123	29,759
Civilian Pay	28,340	25,239	24,751
Non-Civilian Pay	5,825	4,884	5,008
USSOCOM HQs	97,129	97,630	101,581
Civilian Pay	56,486	52,235	52,135
Non-Civilian Pay	40,643	45,395	49,446
JSOC	792	3	8
Civilian Pay	0	0	0
Non-Civilian Pay	792	3	8
MARSOC	6,743	9,179	6,009
Civilian Pay	3,381	3,026	3,752
Non-Civilian Pay	3,362	6,153	2,257
NSWC	12,608	7,567	7,312
Civilian Pay	8,594	3,197	3,290
Non-Civilian Pay	4,014	4,370	4,022
USASOC	43,209	36,521	36,022
Civilian Pay	34,802	30,124	30,806
Non-Civilian Pay	8,407	6,397	5,216
Total O&M Funding	194,646	181,023	180,691

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Definition of costs that are included: Manpower authorizations, SOF-peculiar and support equipment, necessary facilities and associated costs specifically identified and attributable to the U.S. Army, Air Force, Navy, and Marine Corps. USSOCOM Component Command HQs, as well as the USSOCOM HQs and its management support activities.

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V. Personnel Summary:

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2025/ FY 2026</u>	<u>Change FY 2026/ FY 2027</u>
Active Military End Strength (E/S) (Total)	833	757	757	-76	0
Officer	487	457	457	-30	0
Enlisted	346	300	300	-46	0
Civilian End Strength (Total)	763	693	724	-70	31
U.S. Direct Hire	763	693	724	-70	31
Total Direct Hire	763	693	724	-70	31
Active Military Average Strength (A/S) (Total)	833	757	757	-76	0
Officer	487	457	457	-30	0
Enlisted	346	300	300	-46	0
Civilian FTEs (Total)	763	693	724	-70	31
U.S. Direct Hire	763	693	724	-70	31
Total Direct Hire	763	693	724	-70	31
Average Annual Civilian Salary (\$ in thousands)	172.5	164.2	158.5	-8.2	-5.8
Contractor FTEs (Total)	187	194	198	7	4

Personnel Summary Explanations:

USSOCOM military personnel are reported in Military Service Estimates. Military end strength numbers reflect authorized personnel.

The Civilian column reflects actual FTEs in FY 2025, enacted FTEs in FY 2026, and budgeted FTEs in FY 2027.

Civilian net increase of +31 authorized FTEs due to a realignment.

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Contractor net increase of +4 FTEs due to:
+3 FTEs supporting J8 Operations.
+9 FTEs supporting HQ USSOCOM.
-8 FTEs support MARSOC Operations.

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

	FY 2025 <u>Program</u>	<u>Change from FY 2025 to FY 2026</u>		FY 2026 <u>Program</u>	<u>Change from FY 2026 to FY 2027</u>		FY 2027 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
101 EXEC, GEN'L & SPEC SCHEDS	131,603	1,684	-19,466	113,821	314	599	114,734
0199 TOTAL CIVILIAN PERSONNEL COMPENSATION	131,603	1,684	-19,466	113,821	314	599	114,734
308 TRAVEL OF PERSONS	12,478	312	60	12,850	270	-649	12,471
0399 TOTAL TRAVEL	12,478	312	60	12,850	270	-649	12,471
401 DLA ENERGY (FUEL PRODUCTS)	0	0	1	1	0	0	1
416 GSA SUPPLIES & MATERIALS	319	8	-151	176	4	0	180
417 LOCAL PURCH SUPPLIES & MAT	233	6	3	242	5	0	247
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	552	14	-147	419	9	0	428
507 GSA MANAGED EQUIPMENT	860	22	-557	325	7	1	333
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	860	22	-557	325	7	1	333
677 DISA TELECOMM SVCS - REIMBURSABLE	20	0	-20	0	0	0	0
0699 TOTAL OTHER FUND PURCHASES	20	0	-20	0	0	0	0
702 AMC SAAM (FUND)	10	2	15	27	-5	6	28
771 COMMERCIAL TRANSPORT	105	3	-2	106	2	0	108
0799 TOTAL TRANSPORTATION	115	5	13	133	-3	6	136
914 PURCHASED COMMUNICATIONS (NON-FUND)	395	10	-153	252	5	0	257
915 RENTS (NON-GSA)	1,685	42	-346	1,381	29	2	1,412
917 POSTAL SERVICES (U.S.P.S)	7	0	0	7	0	0	7
920 SUPPLIES & MATERIALS (NON-FUND)	2,872	72	1,994	4,938	104	7	5,049
921 PRINTING & REPRODUCTION	283	7	-1	289	6	1	296
922 EQUIPMENT MAINTENANCE BY CONTRACT	2,112	52	-19	2,145	45	3	2,193
925 EQUIPMENT PURCHASES (NON-FUND)	2,498	61	1,517	4,076	86	6	4,168

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	<u>FY 2025 Program</u>	<u>Change from FY 2025 to FY 2026</u>		<u>FY 2026 Program</u>	<u>Change from FY 2026 to FY 2027</u>		<u>FY 2027 Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
932 MGT PROF SUPPORT SVCS	18,733	469	3,606	22,808	478	-5,091	18,195
933 STUDIES, ANALYSIS & EVAL	3,076	77	225	3,378	71	5	3,454
934 ENGINEERING & TECH SVCS	1,385	35	-727	693	15	1	709
935 TRAINING AND LEADERSHIP DEVELOPMENT	1,517	38	-325	1,230	26	2	1,258
936 TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTRACTS)	555	14	-240	329	7	0	336
955 OTHER COSTS (MEDICAL CARE)	507	20	-7	520	20	-8	532
957 OTHER COSTS (LAND AND STRUCTURES)	557	14	-194	377	8	1	386
964 OTHER COSTS (SUBSISTENCE AND SUPPORT OF PERSONS)	0	0	11	11	0	0	11
984 EQUIPMENT CONTRACTS	110	2	-100	12	0	0	12
987 OTHER INTRA-GOVT PURCH	505	12	59	576	13	1	590
989 OTHER SERVICES	8,041	202	1,717	9,960	210	3,050	13,220
990 IT CONTRACT SUPPORT SERVICES	4,063	101	-4,117	47	1	0	48
991 FOREIGN CURRENCY VARIANCE	117	3	-120	0	0	0	0
993 OTHER SERVICES - SCHOLARSHIPS	0	0	442	442	9	1	452
998 OTHER COSTS (SOCOM ONLY)	0	0	4	4	0	0	4
0999 TOTAL OTHER PURCHASES	49,018	1,231	3,226	53,475	1,133	-2,019	52,589
9999 GRAND TOTAL	194,646	3,268	-16,891	181,023	1,730	-2,062	180,691

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**United States Special Operations Command
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1PLV – Operational Support**

Operation and Maintenance, Defense-Wide Summary (\$ in thousands)

Budget Activity (BA) 1: Operating Forces/Operational Support

	FY 2025	Price	Program	FY 2026	Price	Program	FY 2027
	<u>Actuals</u>	<u>Change</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Change</u>	<u>Request</u>
Operational Support	1,434,368	33,999	-18,425	1,449,942	28,698	318,211	1,796,851

I. Description of Operations Financed:

Operational Support – Funds SOF-peculiar support resources for communications, Military Construction (MILCON) collateral equipment, FSRM projects, unit sustainment support, and acquisition program management. Funding provides civilian manpower authorizations, general contractor support, equipment sustainment, travel, and associated management costs. Communication capabilities support SOF IT enterprise-wide services, SOF worldwide command and control systems, deployable communications, airtime, circuits, and bandwidth. Facility projects include SOF enterprise-wide FSRM activities, and communication infrastructure. Acquisition program management includes sustainment, fielding, engineering, logistical, and operational test and evaluation support for SOF acquisition programs.

The FY 2027 request for 1PLV – Operational Support includes \$1,796,851 thousand of discretionary and \$0 thousand of mandatory (reconciliation) for a total of \$1,796,851 thousand.

The FY 2026 spend plan for 1PLV – Operational Support includes \$1,449,942 thousand of discretionary and \$196,603 thousand of mandatory (reconciliation) for a total of \$1,646,545 thousand. The mandatory funds enhance Special Operations Command equipment and readiness.

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II. Force Structure Summary:

USSOCOM military personnel are reported in Military Service Estimates. The following personnel information is provided as a memo entry.

Civilian FTEs	FY 2025	FY 2026	FY 2027
Air Force	308	308	322
Army	395	358	425
Marine Corps	0	0	0
Navy	0	0	0
Space Force	0	0	0
Total	703	666	747

Military End Strength	FY 2025	FY 2026	FY 2027
Air Force	256	259	259
Army	2,191	2,040	2,003
Marine Corps	6	6	6
Navy	11	11	11
Space Force	0	0	0
Total	2,464	2,316	2,279

Contractor FTEs	FY 2025	FY 2026	FY 2027
Total	1,576	1,597	1,578

The Civilian column reflects actual FTEs in FY 2025, enacted FTEs in FY 2026, and budgeted FTEs in FY 2027.

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III. Financial Summary (\$ in Thousands):

	FY 2026					
	FY 2025	Budget	Congressional Action		Current	FY 2027
			<u>Actuals</u>	<u>Request</u>		
<u>A. BA Subactivities</u>						
Operational Support	<u>\$1,434,368</u>	<u>\$1,579,137</u>	<u>\$-129,195</u>	<u>-8.18%</u>	<u>\$1,449,942</u>	<u>\$1,796,851</u>
Total	<u>\$1,434,368</u>	<u>\$1,579,137</u>	<u>\$-129,195</u>	<u>-8.18%</u>	<u>\$1,449,942</u>	<u>\$1,796,851</u>

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	Change FY 2026/FY 2026	Change FY 2026/FY 2027
B. Reconciliation Summary		
BASELINE FUNDING	\$1,579,137	\$1,449,942
Congressional Adjustments (Distributed)	2,000	
Congressional Adjustments (Undistributed)	-96,849	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-34,346	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	1,449,942	
Supplemental	0	
Reprogrammings	0	
Price Changes		28,698
Functional Transfers		0
Program Changes		318,211
CURRENT ESTIMATE	1,449,942	1,796,851
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$1,449,942	\$1,796,851

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FY 2026 President's Budget Request (Amended, if applicable)	\$1,579,137
1. Congressional Adjustments	\$-129,195
a) Distributed Adjustments	\$2,000
1) Program Increase - SOF Training Support Facility	\$2,000
b) Undistributed Adjustments	\$-96,849
1) Historical Unobligated Balances	\$-98,849
2) Program Increase -Travel Allowance for Members of the Armed Forces Assigned to Alaska	\$2,000
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-34,346
1) Sec. 8136 Savings from Efficiencies	\$-34,346
FY 2026 Appropriated Amount	\$1,449,942
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments	\$0

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c) Emergent Requirements.....	\$0
FY 2026 Baseline Funding.....	\$1,449,942
4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases.....	\$0
b) Decreases.....	\$0
Revised FY 2026 Estimate.....	\$1,449,942
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings.....	\$0
a) Less: Supplemental Funding.....	\$0
FY 2026 Normalized Current Estimate.....	\$1,449,942
6. Price Change.....	\$28,698
7. Functional Transfers.....	\$0
a) Transfers In.....	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$402,041
a) Annualization of New FY 2026 Program.....	\$0
b) One-Time FY 2027 Increases.....	\$39,700

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1) Collateral Equipment\$39,700

One-time increases for O&M collateral equipment and C4I requirements for USSOCOM MILCON projects programmed for completion and occupation in FY 2027.

AFSOC - \$4,008 thousand - FY 2027 Projects (1391 Estimates):

+ \$1,567 thousand - Project Pre-Design;

+ \$2,441 thousand, 75442, Operations Center, Hurlburt Field, FL.

JSOC - \$383 thousand, FY 2027 Projects (1391 Estimates):

+ \$383 thousand - Project Pre-Design.

MARSOC - \$5,580 thousand, FY 2027 Projects (1391 Estimates):

+ \$1,247 thousand - Project Pre-Design;

+ \$4,333 thousand, P1538, SOF Armory, Camp Lejeune, NC.

NSWC - \$13,497 thousand - FY 2027 Projects (1391 Estimates):

+ \$5,181 thousand, P909, SOF Operation Support Facility, JEBLC, FT Story, VA;

+ \$3,258 thousand, P325, SOF Training Center, JEBLC, FT Story, VA;

+ \$2,353 thousand, 92352, Support Annex, Baumholder, GE;

+ \$1,818 thousand, P502, SOF Training Center, Keyport, WA;

+ \$887 thousand, Project Pre-Design.

SOCE - \$2,840 thousand - FY 2027 Projects (1391 Estimates):

+ \$2,516 thousand, 92243, SOF Operations Annex Baumholder, GE;

+ \$324 thousand, 90025, SOF Operations Facility, Estonia, EE.

USASOC - \$12,636 thousand - FY 2027 Projects (1391 Estimates):

+ \$5,043 thousand, 81906, SOF Training Complex, Yuma, AZ;

+ \$2,410 thousand, 81905, SOF Rigging Facility, Hunter, GA;

+ \$2,379 thousand, 92242, SOF Battalion Annex, Baumholder, GE;

+ \$1,791 thousand, 86027, SOF Operations Facilities, FT Bragg, NC;

+ \$878 thousand, Project Pre-Design;

+ \$135 thousand, 69262, SOF Military Working Dog Kennel Facility, Hunter, GA.

USSOCOM HQs - \$756 thousand - FY 2027 Projects (1391 Estimates):

+ \$756 thousand, 92351, Communication Annex, Baumholder, GE.

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(FY 2026 Baseline: \$32,981 thousand)

c) Program Growth in FY 2027\$362,341

1) 10th Special Forces Group\$362

The 10th Special Forces Group is headquartered at Fort Carson, Colorado and conducts unconventional warfare, foreign internal defense, direct action, counterinsurgency, special reconnaissance, counterterrorism, information operations, counterproliferation of weapons of mass destruction and security force assistance supporting primarily the USEUCOM AOR.

+\$200 thousand increases Medical Proficiency Training to enable 3 personnel per month to participate in medical training experiences in major urban trauma centers and teaching hospitals to fulfill regulatory medic requirements of 4 weeks of training (160 hours) every 4 years, or a minimum of 2 weeks of training (80 hours) every 2 years.

+\$162 thousand increases military intelligence readiness and directly supports tactical intelligence readiness training and intelligence sustainment requirements used to meet individual or collective training requirements. Also provides support for CONUS based intelligence operations.

(FY 2026 Baseline: \$3,288 thousand)

2) 1st Special Forces Group\$414

The 1st Special Forces Group is headquartered at Joint Base Lewis–McChord, Washington and conducts unconventional warfare, foreign internal defense, direct action, counterinsurgency, special reconnaissance, counterterrorism, information operations, counterproliferation of weapons of mass destruction and security force assistance supporting primarily the USINDOPACOM AOR.

+\$200 thousand increases Medical Proficiency Training to enable 3 personnel per month to participate in medical training experiences in major urban trauma centers and teaching hospitals to fulfill regulatory medic requirements of 4 weeks of training (160 hours) every 4 years, or a minimum of 2 weeks of training (80 hours) every 2 years.

+\$214 thousand increases military intelligence readiness and directly supports tactical intelligence readiness training and intelligence sustainment requirements used to meet individual or collective training requirements. Also provides support for CONUS based intelligence operations.

(FY 2026 Baseline: \$3,780 thousand)

3) 3rd Special Forces Group\$414

The 3rd Special Forces Group is headquartered at Fort Bragg, North Carolina and conducts unconventional warfare, foreign internal defense, direct action, counterinsurgency, special reconnaissance, counterterrorism, information operations,

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counterproliferation of weapons of mass destruction and security force assistance supporting primarily the USAFRICOM AOR.

+\$200 thousand increases Medical Proficiency Training to enable 3 personnel per month to participate in medical training experiences in major urban trauma centers and teaching hospitals to fulfill regulatory medic requirements of 4 weeks of training (160 hours) every 4 years, or a minimum of 2 weeks of training (80 hours) every 2 years.

+\$214 thousand increases military intelligence readiness and directly supports tactical intelligence readiness training and intelligence sustainment requirements used to meet individual or collective training requirements. Also provides support for CONUS based intelligence operations.
 (FY 2026 Baseline: \$3,780 thousand)

4) 5th Special Forces Group\$415

The 5th Special Forces Group is headquartered at Fort Campbell, Kentucky and conducts unconventional warfare, foreign internal defense, direct action, counterinsurgency, special reconnaissance, counterterrorism, information operations, counterproliferation of weapons of mass destruction and security force assistance supporting primarily the USCENTCOM AOR.

+\$200 thousand increases Medical Proficiency Training to enable 3 personnel per month to participate in medical training experiences in major urban trauma centers and teaching hospitals to fulfill regulatory medic requirements of 4 weeks of training (160 hours) every 4 years, or a minimum of 2 weeks of training (80 hours) every 2 years.

+\$215 thousand increases military intelligence readiness and directly supports tactical intelligence readiness training and intelligence sustainment requirements used to meet individual or collective training requirements. Also provides support for CONUS based intelligence operations.
 (FY 2026 Baseline: \$3,779 thousand)

5) 75th Ranger Regiment\$451

+\$200 thousand increases Medical Proficiency Training to enable 3 personnel per month to participate in medical training experiences in major urban trauma centers and teaching hospitals to fulfill regulatory medic requirements of 4 weeks of training (160 hours) every 4 years, or a minimum of 2 weeks of training (80 hours) every 2 years.

+\$251 thousand increases military intelligence readiness and directly supports tactical intelligence readiness training and intelligence sustainment requirements used to meet individual or collective training requirements. Also provides support for CONUS based intelligence operations.
 (FY 2026 Baseline: \$4,478 thousand)

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6) 7th Special Forces Group\$415

The 7th Special Forces Group is headquartered at Eglin Air Force Base, Florida and conducts unconventional warfare, foreign internal defense, direct action, counterinsurgency, special reconnaissance, counterterrorism, information operations, counterproliferation of weapons of mass destruction and security force assistance primarily supporting the USSOUTHCOM AOR.

+\$200 thousand increases Medical Proficiency Training to enable 3 personnel per month to participate in medical training experiences in major urban trauma centers and teaching hospitals to fulfill regulatory medic requirements of 4 weeks of training (160 hours) every 4 years, or a minimum of 2 weeks of training (80 hours) every 2 years.

+\$215 thousand increases military intelligence readiness and directly supports tactical intelligence readiness training and intelligence sustainment requirements used to meet individual or collective training requirements. Also provides support for CONUS based intelligence operations.
 (FY 2026 Baseline: \$3,778 thousand)

7) Advanced Tactical Flotation Family of Systems (ATFFOS)\$2,636

The ATFFOS program provides sustainment for advanced tactical flotation systems to reduce the risk of drowning should an individual operator enter the water during maritime operations.

+\$2,391 thousand increase funds 1,285 Advanced Tactical Flotations systems.

+\$245 thousand reflects the realignment of SSE funding from the 1PLU-Intelligence SAG to where it is more appropriately executed.
 (FY 2026 Baseline: \$0 thousand)

8) AFSOC FSRM\$9,171

+\$9,171 thousand provides for four additional minor construction projects supporting the stand-up of the Armed Overwatch (OA-1K Skyraider II) units at Hurlburt Field AFB, Cannon AFB, and Will Rogers ANG.
 (FY 2026 Baseline: \$7,773 thousand)

9) AFSOC Operations\$1,827

Funds operational program costs for the newly established mission enclave node and network distribution hub for Davis-Monthan AFB, AZ.

+\$1,105 thousand establishes the performance-based contract to support 492 SOW flying units at Davis-Monthan AFB, AZ.

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+ \$430 thousand funds 1 firewall license, 1 identity service engine network anti-spoofing license, 1 Cisco DNA license, 1 DISA cybersecurity services provider connection fee, 1 internet service provider and 7 equipment refresh parts (5 Wi-Fi access points, 1 multi-port router, and 1 multi-port switch).

+ \$292 funds the performance-based contract that provides SOF Information Enterprise (SIE) support for AFSOC units at Davis-Monthan AFB, AZ.
 (FY 2026 Baseline: \$13,673 thousand)

10) AFSOC Satellite Operations.....\$1,807
 + \$1,807 thousand funds two additional proliferated low earth orbit service lines providing satellite airtime for the MQ-9 program which connects to ground stations for remotely piloted aircraft control and real-time video dissemination.
 (FY 2026 Baseline: \$13,630 thousand)

11) Ammunition\$640
 + \$640 thousand increase provides storage for assets and sustains off-site personnel to manage the ammunition program.
 (FY 2026 Baseline: \$1,380 thousand)

12) Army Special Ops Aviation Command (ARSOAC).....\$379
 + \$83 thousand increases Medical Proficiency Training to enable 15 personnel to participate in medical training experiences in major urban trauma centers and teaching hospitals to fulfill regulatory medic requirements of 4 weeks of training (160 hours) every 4 years, or a minimum of 2 weeks of training (80 hours) every 2 years.

+ \$85 thousand increases military intelligence readiness and directly supports tactical intelligence readiness training and intelligence sustainment requirements used to meet individual or collective training requirements. Also provides support for CONUS based intelligence operations.

+ \$211 thousand provides enhanced ARSOAC network support and information assurance to ~5000K users.
 (FY 2026 Baseline: \$3,505 thousand)

13) Artificial Intelligence Portfolio Core Services.....\$29,808
 + \$25,361 thousand provides AI capabilities to the SOF enterprise by supporting cloud/edge-based development and security pipeline solutions with access to SOF and commercial data through a unified fabric. These efforts are designed to drive operational efficiency and foster a data-centric approach by focusing on automating cumbersome manual processes to streamline capabilities into production environments while ensuring reliable secure data accessibility.

+ \$4,447 thousand increase reflects the realignment of artificial intelligence funding from the 1PLR-Theater Forces SAG to where it is more appropriately executed.

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(FY 2026 Baseline: \$0 thousand)

14) Blue Force Tracking\$775

Blue Force Tracking is a GPS-enabled system that provides military commanders and forces with location information about friendly and hostile military forces. Sustainment activities include software/firmware updates required to maintain cyber accreditation, configuration management, and design changes related to parts obsolescence.

+\$775 thousand increase will provide 41 additional spare kits for River Jack transmitters and Lightning Bolt handheld devices.

(FY 2026 Baseline: \$5,502 thousand)

15) C4 Information Automation Systems (C4IAS)\$24,891

+\$6,374 thousand increase reflects the additional cost to comply with NSA's updated dual data-at-rest policy required for USSOCOM'S 2,301 SIPRNET mobile capability kits.

+\$8,797 thousand increase supports the cost of 77,402 E5 licenses/Microsoft ELA contract recompetete.

+\$8,422 thousand supports the purchase of memory and storage across the computer hardware enterprise for 3,810 systems.

+\$1,298 thousand supports the Component and TSOC requirements related to life cycle replacement of end-of-life internet-based phones.

(FY 2026 Baseline: \$202,338 thousand)

16) Civilian Pay Adjustments\$12,344

The total increase for civilian pay is +\$12,344 thousand and +81 civilian FTEs.

+\$10,537 thousand and +72 civilian FTEs reflect a realignment from the 1PLR-Theater Forces SAG. This adjustment represents a reconciliation of budgeted FTEs across the USSOCOM databases, manning documents, and OSW databases to properly align authorizations with the correct PEC.

+\$585 thousand and +4 civilian FTEs reflect a realignment from the 1PLU-Intelligence SAG. This adjustment represents a reconciliation of budgeted FTEs across the USSOCOM databases, manning documents, and OSW databases to properly align authorizations with the correct PEC.

+\$504 thousand increase strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains

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warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department.

+\$400 thousand and +3 civilian FTEs for the vendor threat mitigation capability to identify, vet, and address threats posed by vendors that oppose U.S., allies', and partners' interests or pose a threat to national security, and to mitigate risks as appropriate.

+\$318 thousand and +2 civilian FTEs is a technical correction to align USSOCOM with OSW manpower databases.
 (FY 2026 Baseline: \$104,678 thousand; +81 FTEs)

17) Combat Craft Medium (CCM).....\$241
 The Combat Craft Medium is a semi-enclosed, multi-mission combatant craft for platoon size operations in the maritime environment.

+\$241 thousand increase sustains program management and continued contractor acquisition support costs for CCM MK1.
 (FY 2026 Baseline: \$2,219 thousand)

18) Combatant Craft Assault (CCA)\$58
 The CCA is a combatant craft for squad size maritime mobility operations in contested environments and the craft of choice for maritime interdiction and boarding operations.

+\$58 thousand increase sustains program management support costs.
 (FY 2026 Baseline: \$538 thousand)

19) Combatant Craft Forward Looking Infrared Radar (CCFLIR).....\$87
 The CCFLIR sensor is an offensive/defensive sensor on Combatant Crafts and provides Special Operations Forces with a multi-sensor, electric-optic system that enhances SOF effectiveness improving their ability to detect, recognize, identify, range, track, and highlight objects of interest.

+\$87 thousand increase sustains program management support costs for legacy CCFLIR and CCFLIR 2.
 (FY 2026 Baseline: \$491 thousand)

20) Command Digital and Artificial Intelligence Office (CDAO).....\$861
 +\$861 thousand increase supports CDAO travel and supplies for office personnel, including Dell annual cost share and Studio for NIPR and SIPR supporting the analytical development environment.
 (FY 2026 Baseline: \$0 thousand)

21) Dry Deck Shelter (DDS)\$173

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The DDS is a certified diving system that attaches to modified host submarines and provides insertion of Special Operations Forces and platforms.

+\$173 thousand sustains program management costs for operational support.
 (FY 2026 Baseline: \$1,594 thousand)

22) Electromagnetic Warfare Family of Systems\$33,145
 See Classified budget justification materials.
 (FY 2026 Baseline: \$0 thousand)

23) Family of Special Operations Vehicles\$812
 +\$812 thousand funds +5 contractor FTEs for integration, ground autonomy, and cyber security support needed to modernize the tactical ground mobility portfolio.
 (FY 2026 Baseline: \$7,131 thousand)

24) Fly-Away Broadcast System (FABS).....\$339
 FABS is a third-generation system that uses FM, TV, VHF, UHF (in digital/analog format), and cellular multi-media messaging service/short message service broadcasts. Next Generation FABS is the Broadcast Dissemination Platform (BDP) which integrates additional capabilities to enhance PSYOP broadcasts, reduces size, weight, and power (SWAP), and consists of three variants (Light, Medium, Heavy). This capability serves to deter adversarial aggression and counters social/political propaganda that threatens the U.S vital interests.

+\$339 thousand increase sustains logistics support costs for 12 BDP Light systems.
 (FY 2026 Baseline: \$1,879 thousand)

25) HQ Command, Control, Communications, Computers, and Intelligence (C4I)\$31,431
 +\$29,000 thousand supports enhanced Tactical Mission Network (TMN) capabilities that serve as an enabler to the SOF Common Core Architecture (SCCA), connecting commercial sensors, as well as the SOF Family of Systems to effectors and the greater Joint Fires Network (JFN). The enhanced capability interconnects the SOF TMN with conventional services as well as mission partner environment TMNs; thereby, increasing collaboration and overall mission effectiveness.

+\$2,431 thousand increase supports the demand signal to leverage commercial cloud services to execute TMN data transformation as well as the use of commercial data transfer services to move data from Gov clouds to air-gapped commercial Secret clouds.
 (FY 2026 Baseline: \$121,263 thousand)

26) HQ SOCOM FSRM\$207

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+\$207 thousand supports the Uninterruptible Power Supply (UPS) maintenance contract adjustment for periodic battery replacement and repair parts at the USSOCOM HQ Campus.
 (FY 2026 Baseline: \$1,835 thousand)

27) Identity Management Operations\$3,226
 See Classified budget justification materials.
 (FY 2026 Baseline: \$20,706 thousand)

28) Maritime Launched Effects (MLE)\$976
 +\$976 thousand increase funds +2 contractor FTEs for warfare center labor of principle of safety support and program management office support.
 (FY 2026 Baseline: \$0 thousand)

29) Maritime Scalable Effects (MSE).....\$3,011
 +\$2,930 Increase reflects the realignment of mobility operation funding from Procurement, DW (P-1 #62, Ordnance Items <\$5M) to O&M DW engineering development and test and evaluation where it is more appropriately executed.

+\$81 thousand increase sustains program management office support costs.
 (FY 2026 Baseline: \$474 thousand)

30) MARSOC FSRM\$270
 +\$270 thousand provides for renovation of Rifle Range 452 at Camp Lejeune, NC.
 (FY 2026 Baseline: \$0 thousand)

31) MARSOC Operations\$4,924
 +\$2,337 thousand increase reflects the realignment of MARSOC C4I funding from the 1PLM-Management/Operational Headquarters SAG to the 1PLV-Operational Support SAG where it is more appropriately executed.

+\$1,643 thousand increase reflects the realignment of MARSOC C4I funding from the 1PLR-Theater Forces SAG to the 1PLV-Operational Support SAG to where it is more appropriately executed.

+\$944 thousand and +2 contractor FTEs fund 1 cloud administrator and 1 power applications administrator to support the capability to sense, make sense, and act across all domains and to collaborate with mission partners to deliver the information advantage at the speed of relevance.
 (FY 2026 Baseline: \$0 thousand)

32) Mission Command System/Common Operating Picture (MCS/COP).....\$5,339

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+ \$5,339 thousand provides additional data integration support within the Strategic Common Operational Picture (COP) and increases automation of software monitoring and configuration management of deployed software applications supporting SOF Unit Denied, Degraded, Intermittent, and Low-Bandwidth (DDIL) use-cases.
(FY 2026 Baseline: \$18,718 thousand)

33) Multi-Mission Dry Submersible (MMDS)\$1,521
See Classified budget justification materials.
(FY 2026 Baseline: \$3,777 thousand)

34) Naval Special Warfare Group 8\$660
+ \$660 thousand increase supports sustainment of non-FTE network services contract required to protect data communications infrastructure amidst a growing digital threat environment.
(FY 2026 Baseline: \$6,041 thousand)

35) Radio Integration System (RIS)\$9,286
The RIS provides command, control, and communication between deployed SOF bases, liaison teams, SOF HQs, and SOF support elements.

+ \$9,286 thousand provides life cycle sustainment of 42 fielded digital aided close air support-gateway SOF systems.
(FY 2026 Baseline: \$8,506 thousand)

36) Remote Advise and Assist Virtual Accompany Kit (RAA/VAK)\$3,642
The RAA/VAK provides partner forces with a tactical picture that SOF can monitor while maintaining seamless connectivity, situational awareness, and mutual support during accompanied and unaccompanied missions.

+ \$1,890 thousand supports the purchase of 30 additional Starlink licenses.

+ \$1,752 thousand for lifecycle sustainment, data dissemination and visualization, and field service support.
(FY 2026 Baseline: \$23,183 thousand)

37) SCAMPI\$2,605
SCAMPI is a telecommunications system created to allow dissemination of C4I data between USSOCOM HQs, SOF deployed forces, its components and their major subordinate units, the TSOCS, and selected government agencies and activities directly associated with the special operations community.

+ \$718 thousand supports the increased cost of maintaining and sustaining the SCAMPI system.

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+\$1,440 thousand supports the increased cost of 22 multi-beam hub licenses.

+\$447 thousand supports the increased cost of 575 concurrent call licenses.
 (FY 2026 Baseline: \$24,079 thousand)

38) SEAL Delivery Vehicle (SDV).....\$333

The MK-11 SDV, previously referred to as the Shallow Water Combat Submersible (SWCS), is a free-flooding combat submersible and mobility platform suitable for transporting and deploying SOF personnel and payloads.

+\$333 thousand sustains engineering, logistics, and quality assurance program management support costs for operational SDVs.
 (FY 2026 Baseline: \$3,178 thousand)

39) Simulator Block Update Rotary Wing\$253

+\$253 thousand increase sustains subject matter expertise required to program and maintain new MH-47 Simulators.
 (FY 2026 Baseline: \$2,336 thousand)

40) SOCOM Materiel Management Activity (MMA).....\$309

The SOCOM MMA provides direct support to USSOCOM, the component commands, and the TSOCs through the performance of cataloging, supply chain, and accountability functions which support the acquisition and fielding of special operations peculiar equipment. In addition, the capability supports the J4 Director as the designated Component Property Lead (CPL) for USSOCOM to ensure the Command meets its Title 10 and OSW/DoW mandates for USSOCOM equipment accountability and audit compliance.

+\$309 thousand increase funds the three percent increase by Defense Contract Management Agency for the Global Logistics Support Services contract.
 (FY 2026 Baseline: \$2,688 thousand)

41) SOF Deployable Node (SDN)\$11,122

SDN is a family of deployable, super high frequency, multi-band satellite communications systems providing deployed SOF users with the transport path for access to the SIE for high-capacity, voice, data, and video at all levels of classification. The SDN supports the SDN sub-programs, transport of intelligence variants, technology insertions, and equipment refresh and replacement.

+\$10,407 thousand sustains the application with Cisco SmartNet and DNA Center support and 1,525 Manage Express Virtual Office application licenses.

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+\$630 thousand increase addresses the heightened operational demand by enhancing core capabilities to bolster the Department's joint combat force's warrior lethality in SDN core readiness capability such as Cisco Smartnet Communications expanding global presence and power projection to defend the Homeland and deter external threats.

+\$85 thousand sustains annual contract costs for engineering support.
 (FY 2026 Baseline: \$48,180 thousand)

42) SOF Digital Ecosystems.....\$2,436
 See Classified budget justification materials.
 (FY 2026 Baseline: \$36,200 thousand)

43) SOF Personal Equipment Advanced Requirements (SPEAR).....\$363
 +\$363 thousand adds support for body armor upgrades and three additional development and operational test events across all SPEAR commodities critical to completing the MCAS BLK II upgrade.
 (FY 2026 Baseline: \$4,358 thousand)

44) SOF Tactical Communications\$5,244
 The SOF Tactical Communications program includes sustainment for radios and equipment providing real time, hostile and friendly force information, Line of Sight (LOS) and beyond LOS communications, and access to situational awareness in the form of intelligence inputs, broadcasts, and networks.

+\$4,683 thousand supports cyber security operations integrators at the components for Field Computing Devices-Wearable (FCD-W), modular payload technical management, and code support for network operations center.

+\$463 thousand supports the full lifecycle replacement of 87 field computing device-wearable kits and ancillaries.

+\$98 thousand supports the increase in costs for operational test travel.
 (FY 2026 Baseline: \$43,570 thousand)

45) SOFC4I Airtime\$8,787
 The SOFC4I Airtime program funds the acquisition of commercially leased and government provided long-haul, wideband telecommunications circuits for terrestrial and satellite terminals.

+\$8,787 thousand increases bandwidth for tactical satellite terminals training efforts.
 (FY 2026 Baseline: \$63,496 thousand)

46) Special Access Program Network (SAPNET)\$4,230

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Funding increase supports the SAPNET:

+\$1,017 thousand executes life cycle replacement for 598 workstations.

+\$554 thousand maintains support for 40 codecs.

+\$805 thousand maintains hardware and software maintenance and support for 110 routers associated with LAN consolidation initiatives.

+\$1,854 thousand supports the consolidation of operations and maintenance services associated with operating and managing the consolidation of SAPNET local area networks.
 (FY 2026 Baseline: \$20,231 thousand)

47) Special Communications Enterprise (SCE).....\$2,863

The SCE is comprised of services networks, systems and subsystems, and devices. In accordance with special communications community approved practices and processes, the enterprise provides and manages obfuscated exchange of information between elements (field to field, field to base, base to field). SCE consists of four segments: 1) Field Segment, 2) Transport Segment, 3) Enterprise Control Segment, and 4) Base-End Segment.

+\$2,863 thousand supports the sustainment of 162 Monocle licenses.
 (FY 2026 Baseline: \$31,158 thousand)

48) Special Operations Acquisition and Logistic Center Operations (SOAL).....\$1,071

+\$1,071 thousand provides support for a complex advanced contracting system which is designed to leverage next-generation technology to streamline workflow, create efficiencies, and reduce cognitive and administrative load on contracting.
 (FY 2026 Baseline: \$3,285 thousand)

49) Special Operations Forces Support Activity (SOFSA)\$692

+\$692 thousand maintains current lease costs with Bluegrass Station, Lexington, Kentucky.
 (FY 2026 Baseline: \$12,745 thousand)

50) Special Operations Information Technology Enterprise Contract (SITEC)\$112,485

SITEC plays a critical role in USSOCOM mission success by rapidly deploying innovative IT solutions on a resilient global network to connect highly mobile SOF professionals with the data they need, 24 hours a day, 7 days per week. SITEC also leverages industry experts in cybersecurity, IT optimization/automation, managed network services, and system

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administration, while capitalizing on the latest technological advancements to ensure the interoperability of USSOCOM IT worldwide to adapt to the evolving threat and ever-changing strategic environment.

\$98,901 thousand increase reflects the programmatic change as a result of the realignment of FY 2026 discretionary funding to mandatory (reconciliation) to enhance USSOCOM mission readiness.

\$13,584 thousand increase fully funds the FY 2024 re-competed SITEC-3 contract costs for FY 2027, which transitioned from a manpower augmentation-based contract to a performance-based contract that consolidates critical applications across the USSOCOM enterprise.

(FY 2026 Baseline: \$254,101 thousand)

51) Special Operations Mission Planning Environment (SOMPE)\$1,272

+\$1,058 thousand and 3+ contractor FTEs, provides tactical system engineering support for TSOC implementation of SOMPE equities within the SOF Enterprise Mission Environment (SEME) tactical mission network.

+\$214 thousand increases the SOF Components support to tactical system engineering with automation of deployment pipelines.

(FY 2026 Baseline: \$11,768 thousand)

52) Special Warfare Center and School (SWCS).....\$225

The SWCS program funds critical equipment, equipment sustainment, communications, and SOF information technology.

+\$225 thousand increases the lifecycle replacement of 4 pieces of classroom automation equipment (projector, 2 screens, and smart board)

(FY 2026 Baseline: \$5,985 thousand)

53) Tactical Combat Casualty Care Equipment\$140

+\$140 thousand funds +1 contractor FTE for increased cybersecurity and safety.

(FY 2026 Baseline: \$1,335 thousand)

54) Tactical Local Area Network (TACLAN)\$11,045

TACLAN extends C4I to tactical SOF locations to facilitate the timely exchange of information between deployed and garrison SOF HQs and main operating locations, while facilitating liaison and coordination with the regional combatant commands, military Services, DoW, and national agencies providing SOF operational support.

+\$4,025 thousand supports the full life cycle replacement of 1,150 tactical workstations.

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+ \$7,020 thousand purchases 189 software licenses to increase communication capabilities for voice, message, and video distribution.
 (FY 2026 Baseline: \$43,513 thousand)

55) Technical Applications Program Office (TAPO)\$876
 + \$876 thousand increase funds troubleshooting and repair efforts for survivability systems on 192 rotary wing aircraft.
 (FY 2026 Baseline: \$7,699 thousand)

56) Terrain Following/Terrain Avoidance Silent Knight Radar.....\$141
 + \$141 thousand sustains program management office support requirement costs.
 (FY 2026 Baseline: \$33,849 thousand)

57) Unmanned Systems Autonomy & Interoperability.....\$5,136
 See Classified budget justification materials.
 (FY 2026 Baseline: \$37,319 thousand)

58) USASOC Realignment\$610
 + \$610 thousand increase reflects the realignment of USASOC HQs operational funds from 1PLM-Management Headquarters to where it is more appropriately executed.
 (FY 2026 Baseline: \$0 thousand)

59) Zero Trust.....\$3,145
 + \$3,145 thousand supports the sustainment costs of Zero Trust Identity, Credential, Access, Management (ICAM) tools.
 (FY 2026 Baseline: \$28,375 thousand)

9. Program Decreases\$-83,830

a) Annualization of FY 2026 Program Decreases\$0

b) One-Time FY 2026 Increases\$-32,981

1) Collateral Equipment\$-32,981
 One-time decreases for O&M collateral equipment and C4I requirements for USSOCOM MILCON projects programmed for completion and occupation in FY 2026.

AFSOC - \$3,180 thousand - FY 2026 Projects (1391 Estimates):

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-\$564 thousand Project Pre-Design;
 -\$484 thousand, 53953, SOF Composite Maintenance Facility, Kadena AB, Japan;
 -\$2,132 thousand, 03021, Hangar, Kadena AB, Japan.

MARSOC - \$496 thousand, FY 2026 Projects (1391 Estimates):
 -\$496 thousand - Project Pre-Design.

NSWC - \$12,518 thousand - FY 2026 Projects (1391 Estimates):
 -\$5,956 thousand, P821, SOF Operation Support Facility, Coronado, CA;
 -\$2,774 thousand, P823, Operations Support Facility, Coronado, CA;
 -\$2,400 thousand, 92352, Support Annex, Baumholder, GE;
 -\$1,388 thousand, Project Pre-Design.

SOCE - \$2,560 thousand, 92243, SOF Operations Annex Baumholder, GE.

USASOC - \$12,553 thousand - FY 2026 Projects (1391 Estimates):
 -\$5,508 thousand, 81907, SOF Rigging Facility, JB Lewis-McChord, WA;
 -\$3,644 thousand, 96409, SOF Company Operations Facilities, Baumholder, GE;
 -\$2,300 thousand, 92242, SOF Battalion Annex, Baumholder, GE;
 -\$1,101 thousand, Project Pre-Design.

USSOCOM HQs - \$1,674 thousand - FY 2026 Projects (1391 Estimates):
 -\$839 thousand, 91977, Joint Parachute Rigging Facility, Baumholder, GE;
 -\$835 thousand, 92351, Communication Annex, Baumholder, GE.
 (FY 2026 Baseline: \$29,219 thousand)

c) Program Decreases in FY 2027\$-50,849

1) 528th Special Operations Sustainment Brigade\$-529

The 528th Sustainment Brigade sets operational-level logistics conditions to enable Army SOF and joint element missions by providing tailored logistics, signal, medical and intelligence support to the global SOF network. The program line funds the Advanced Technical Training services contract which provides advanced technical training for Special Operations communicators and advanced technical solutions for the command.

-\$269 thousand reduces travel based on execution.
 -\$160 thousand defers laptop replacement to future years.

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-\$100 thousand reduces contracted services.
 (FY 2026 Baseline: \$4,981 thousand)

2) AFSOC Operations\$-1,955

Command and control mission systems provide Special Automated Mission Suite (SAMS)-enhanced situational awareness such as Link-16, Beyond Line of Sight (BLOS) Airborne Broadband (AB2), Mission Planning (MP), Electronic Flight Bag (EFB), and SAMS-Mission Enclave - hard-wired and wireless network for MP and EFB, as well as supporting exercises and deployments.

-\$1,185 thousand discontinues cloud services supporting AFSOC's EFB program.

-\$770 thousand reduces CERP for 962 EFBs.
 (FY 2026 Baseline: \$7,780 thousand)

3) Civilian Pay Adjustments.....\$-10,315

The total decrease for civilian pay is -\$10,315 thousand.

-\$9,966 thousand reflects the decrease of the annual civilian salary for the 747 requested FTEs.

-\$349 thousand reduces funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities.
 (FY 2026 Baseline: \$104,678 thousand; +0 FTEs)

4) Dry Combat Submersible (DCS).....\$-612

DCS provides a surface-launched, dry, diver lock-in/lock-out vessel capable of inserting and extracting SOF and their payloads into denied areas. DCS performs clandestine missions while fielding affordable, undersea mobility capabilities in support of NDS priorities.

-\$612 thousand reduces contract system engineering and operational testing support as a result of efficiencies.
 (FY 2026 Baseline: \$2,651 thousand)

5) Joint MISO Web Operations Center (JMWC)\$-2,300

-\$2,300 thousand eliminates the office space leased from the U.S. Army Corps of Engineers supporting the USSOCOM's JMWC on MacDill AFB, FL.
 (FY 2026 Baseline: \$2,253 thousand)

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- 6) Next Generation Loudspeakers Systems Family of Systems (NGLS/FOS).....\$-864
 NGLS/FOS are transportable audio broadcast systems that provide USSOCOM's psychological operations forces the ability to effectively reach target audiences with high quality transmissions in friendly, denied, hostile or deep territory.
- \$864 thousand defers lifecycle sustainment management Capital Equipment Replacement Program (CERP) of 185 next generation loudspeaker dismantled systems.
 (FY 2026 Baseline: \$1,199 thousand)
- 7) NSWC FSRM\$-459
 -\$459 thousand decrease based on fewer FSRM planned projects in FY 2027.
 (FY 2026 Baseline: \$10,222 thousand)
- 8) SOCCEUR FSRM\$-3,673
 -\$3,673 thousand decrease based on fewer FSRM planned projects in FY 2027.
 (FY 2026 Baseline: \$3,597 thousand)
- 9) SOFC4I Realignment\$-9,176
 -\$9,176 thousand reflects the realignment of SOFC4I operations funding from O&M, DW to Procurement, DW (P-1, #69, Warrior Systems <\$5M) where it is more appropriately executed.
 (FY 2026 Baseline: \$106,752 thousand)
- 10) Special Communications.....\$-1,994
 -\$1,994 thousand reduces the sustainment of 162 licenses.
 (FY 2026 Baseline: \$31,158 thousand)
- 11) Tactical Local Area Network (TACLAN).....\$-6,239
 TACLAN extends C4I to tactical SOF locations to facilitate the timely exchange of information between deployed and garrison SOF HQs, and main operating locations, while facilitating liaison and coordination with regional combat commands, Services, DoW, and national agencies concerning SOF operational support.
- \$3,619 thousand defers the lifecycle replacement of 1,165 tactical workstations to future years.
- \$2,620 thousand defers the renewal of 90 software licenses.
 (FY 2026 Baseline: \$43,854 thousand)
- 12) USASOC - 1st Special Fores Command\$-416

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-\$416 thousand defers the 1st Special Forces Command lifecycle replacement efforts.
 (FY 2026 Baseline: \$3,241 thousand)

13) USASOC FSRM.....\$-237

-\$237 thousand decrease based on fewer FSRM planned projects in FY 2027.
 (FY 2026 Baseline: \$7,673 thousand)

14) USASOC HQs - Information Warfare Center (IWC).....\$-4,070

The IWC is a CONUS-based, operationally focused, standing task force designed to support GCCs, TSOCs, and joint, interagency, inter-governmental, and multinational partners to identify, expose, exploit, and disrupt adversary influence campaigns. The IWC integrates cross functional capabilities from psychological operations, intelligence, cyber, IO, and other information-related capabilities to mass effects against global competitors in the information environment.

-\$354 thousand and -4 contractor FTEs reduces cultural and linguist expertise.
 -\$1,659 thousand and -8 contractor FTEs reduces the data science team.
 -\$224 thousand and -2 contractor FTEs reduces counter threat finance support.
 -\$218 thousand eliminates 6 individual information warfare training courses that support 16 team members annually.
 -\$1,615 thousand reduces 19 software licenses.
 (FY 2026 Baseline: \$10,120 thousand)

15) USASOC Operations\$-7,897

USASOC HQs Operations reductions:

-\$1,798 thousand reduces the HQs lifecycle replacement efforts.
 -\$1,456 thousand reduces network costs associated with hardware.
 -\$3,630 thousand and -18 contractor FTEs reflect reduced SITEC contract support.
 -\$472 thousand reduces travel based on execution.
 -\$541 thousand reduces supplies and services.
 (FY 2026 Baseline: \$9,556 thousand)

16) USASOC SOF Multi-Purpose Canine Operations (SOFMPC).....\$-113

The SOFMPC program capabilities include attack, apprehension, explosive detection of arms, ammunition, and various explosives, tracking specific individuals, and off-leash capabilities to cover large land swaths in search of improvised explosive devices and weapon caches. Also includes capabilities for target infiltration through various methods and platforms including vehicles, boats, and rotary wing.

-\$113 thousand reflects the divestment of the basic handler course for trainers.

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(FY 2026 Baseline: \$1,221 thousand)

FY 2027 Budget Request\$1,796,851

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IV. Performance Criteria and Evaluation Summary:

	<u>FY 2025 Enacted</u>	<u>FY 2026 Enacted</u>	<u>FY 2027 Request</u>
Acquisition/Program Management	\$120,352	\$115,549	\$164,503
Base Support	\$24,175	\$42,096	\$49,699
Communications	\$1,023,008	\$1,035,427	\$1,318,176
Operational Support	<u>\$266,833</u>	<u>\$256,870</u>	<u>\$264,473</u>
Operational Support Total	\$1,434,368	\$1,449,942	\$1,796,851

Description:

Funds SOF-peculiar support resources for communications, MILCON collateral equipment, FSRM projects, unit sustainment support, and acquisition program management. Funding provides civilian manpower authorizations, general contractor support, equipment sustainment, travel, and associated management costs. Communication capabilities support SOF IT enterprise-wide services, SOF worldwide command and control systems, deployable communications, airtime, circuits, and bandwidth. Facility projects include SOF enterprise-wide FSRM activities, and communication infrastructure. Acquisition program management includes sustainment, fielding, engineering, logistical, and operational test and evaluation support for SOF acquisition programs.

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V. Personnel Summary:

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2025/ FY 2026</u>	<u>Change FY 2026/ FY 2027</u>
Active Military End Strength (E/S) (Total)	2,460	2,313	2,276	-147	-37
Officer	578	576	550	-2	-26
Enlisted	1,882	1,737	1,726	-145	-11
Reservists on Full Time Active Duty (E/S) (Total)	4	3	3	-1	0
Officer	2	2	2	0	0
Enlisted	2	1	1	-1	0
Civilian End Strength (Total)	703	666	747	-37	81
U.S. Direct Hire	703	666	747	-37	81
Total Direct Hire	703	666	747	-37	81
Active Military Average Strength (A/S) (Total)	2,460	2,313	2,276	-147	-37
Officer	578	576	550	-2	-26
Enlisted	1,882	1,737	1,726	-145	-11
Reservists on Full Time Active Duty (A/S) (Total)	4	3	3	-1	0
Officer	2	2	2	0	0
Enlisted	2	1	1	-1	0
Civilian FTEs (Total)	703	666	747	-37	81
U.S. Direct Hire	703	666	747	-37	81
Total Direct Hire	703	666	747	-37	81
Average Annual Civilian Salary (\$ in thousands)	175.3	157.2	143.2	-18.1	-13.9
Contractor FTEs (Total)	1,576	1,597	1,578	21	-19

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Personnel Summary Explanations:

USSOCOM military personnel are reported in Military Service Estimates. Military end strength numbers reflect authorized personnel.

Military End Strength net decrease of -37 officer personnel due to:
Technical corrections to align USSOCOM databases with OSW manpower databases.

The Civilian column reflects actual FTEs in FY 2025, enacted FTEs in FY 2026, and budgeted FTEs in FY 2027.

Civilian net increase of +81 budgeted FTEs due to:
+72 FTEs reflects a realignment.
+4 FTEs reflects a realignment.
+3 FTEs for vendor threat.
+2 FTE reflects technical correction.

Contractor net decrease of -19 FTEs due to:
+2 FTEs supporting MARSOC HQs operations
+3 FTEs supporting the SOMPE program.
+5 FTEs supporting FSOV program.
+2 FTEs supporting MLE Program.
+1 FTE supporting TCCCE program.
-14 FTEs supporting the USASOC-IWC program.
-18 FTEs supporting USASOC HQs operations.

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

	FY 2025 <u>Program</u>	<u>Change from FY 2025 to FY 2026</u>		FY 2026 <u>Program</u>	<u>Change from FY 2026 to FY 2027</u>		FY 2027 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
101 EXEC, GEN'L & SPEC SCHEDS	123,230	1,577	-20,129	104,678	291	2,029	106,998
0199 TOTAL CIVILIAN PERSONNEL COMPENSATION	123,230	1,577	-20,129	104,678	291	2,029	106,998
308 TRAVEL OF PERSONS	8,757	219	2,623	11,599	244	-1,297	10,546
0399 TOTAL TRAVEL	8,757	219	2,623	11,599	244	-1,297	10,546
401 DLA ENERGY (FUEL PRODUCTS)	76	0	-76	0	0	0	0
411 ARMY SUPPLY	188	3	-169	22	1	2	25
414 AIR FORCE CONSOL SUST AG (SUPPLY)	46	3	-49	0	0	0	0
416 GSA SUPPLIES & MATERIALS	1,347	34	110	1,491	31	180	1,702
417 LOCAL PURCH SUPPLIES & MAT	671	16	-53	634	13	77	724
418 AIR FORCE RETAIL SUPPLY (GEN SUPPORT DIV)	153	9	22	184	1	33	218
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	2,481	65	-215	2,331	46	292	2,669
506 DLA MAT SUPPLY CHAIN (CONST & EQUIP)	2	0	622	624	-8	96	712
507 GSA MANAGED EQUIPMENT	5,135	129	-4,986	278	6	-3	281
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	5,137	129	-4,364	902	-2	93	993
603 DLA DISTRIBUTION	8	-2	-6	0	0	0	0
610 NAVY AIR WARFARE CENTER	1,065	16	4,035	5,116	366	-357	5,125
611 NAVY SURFACE WARFARE CTR	3,788	77	1,801	5,666	122	2,752	8,540
614 SPACE & NAVAL WARFARE CENTER	890	8	2,093	2,991	197	-189	2,999
631 NAVY BASE SUPPORT (NFESC)	238	3	549	790	47	-37	800
633 DLA DOCUMENT SERVICES	0	0	28	28	1	3	32
647 DISA ENTERPRISE COMPUTING CENTERS	1,892	38	243	2,173	-87	96	2,182
671 DISA DISN SUBSCRIPTION SERVICES (DSS)	1,851	-148	-1,649	54	0	7	61
675 DLA DISPOSITION SERVICES	0	0	8	8	-1	2	9
677 DISA TELECOMM SVCS - REIMBURSABLE	5,293	3	-3,430	1,866	-21	3,284	5,129

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	<u>FY 2025 Program</u>	<u>Change from FY 2025 to FY 2026</u>		<u>FY 2026 Program</u>	<u>Change from FY 2026 to FY 2027</u>		<u>FY 2027 Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
0699 TOTAL OTHER FUND PURCHASES	15,025	-5	3,672	18,692	624	5,561	24,877
702 AMC SAAM (FUND)	34	6	179	219	-43	49	225
771 COMMERCIAL TRANSPORT	141	3	-62	82	2	8	92
0799 TOTAL TRANSPORTATION	175	9	117	301	-41	57	317
912 RENTAL PAYMENTS TO GSA (SLUC)	0	0	382	382	8	6	396
913 PURCHASED UTILITIES (NON-FUND)	3,278	82	-594	2,766	58	333	3,157
914 PURCHASED COMMUNICATIONS (NON-FUND)	61,247	1,531	2,673	65,451	1,375	7,297	74,123
915 RENTS (NON-GSA)	8,991	225	-794	8,422	177	-2,405	6,194
917 POSTAL SERVICES (U.S.P.S)	130	3	357	490	11	58	559
920 SUPPLIES & MATERIALS (NON-FUND)	10,342	258	67	10,667	224	900	11,791
921 PRINTING & REPRODUCTION	4	0	0	4	0	1	5
922 EQUIPMENT MAINTENANCE BY CONTRACT	262,760	6,570	-105,755	163,575	3,433	19,650	186,658
923 FACILITIES SUST, REST, & MOD BY CONTRACT	23,776	594	52,056	76,426	1,604	-538	77,492
925 EQUIPMENT PURCHASES (NON-FUND)	157,206	3,930	151,289	312,425	6,560	48,073	367,058
929 AIRCRAFT REWORKS BY CONTRACT	0	0	116	116	3	1	120
930 OTHER DEPOT MAINTENANCE (NON-FUND)	0	0	873	873	19	-7	885
932 MGT PROF SUPPORT SVCS	50,871	1,272	-11,951	40,192	844	5,951	46,987
933 STUDIES, ANALYSIS & EVAL	9,723	243	-3,639	6,327	133	761	7,221
934 ENGINEERING & TECH SVCS	81,942	2,048	-7,697	76,293	1,600	9,337	87,230
935 TRAINING AND LEADERSHIP DEVELOPMENT	1,415	35	-1,281	169	5	-29	145
936 TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTRACTS)	13,006	325	-3,073	10,258	216	1,235	11,709
955 OTHER COSTS (MEDICAL CARE)	0	0	5	5	0	1	6
957 OTHER COSTS (LAND AND STRUCTURES)	24,463	610	-19,586	5,487	115	981	6,583
960 OTHER COSTS (INTEREST AND DIVIDENDS)	0	0	1	1	0	0	1
964 OTHER COSTS (SUBSISTENCE AND SUPPORT OF PERSONS)	352	9	-115	246	5	-1	250
984 EQUIPMENT CONTRACTS	7,818	195	4,160	12,173	256	4,330	16,759
986 MEDICAL CARE CONTRACTS	1,201	48	-1,249	0	0	0	0

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	<u>FY 2025 Program</u>	<u>Change from FY 2025 to FY 2026</u>		<u>FY 2026 Program</u>	<u>Change from FY 2026 to FY 2027</u>		<u>FY 2027 Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
987 OTHER INTRA-GOVT PURCH	188,174	4,704	-36,947	155,931	3,274	21,185	180,390
989 OTHER SERVICES	92,084	2,302	-19,884	74,502	1,564	-1,425	74,641
990 IT CONTRACT SUPPORT SERVICES	280,780	7,021	367	288,168	6,052	195,780	490,000
998 OTHER COSTS (SOCOM ONLY)	0	0	90	90	0	1	91
0999 TOTAL OTHER PURCHASES	1,279,563	32,005	-129	1,311,439	27,536	311,476	1,650,451
9999 GRAND TOTAL	1,434,368	33,999	-18,425	1,449,942	28,698	318,211	1,796,851

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Operation and Maintenance, Defense-Wide Summary (\$ in thousands)

Budget Activity (BA) 1: Operating Forces/Theater Forces

	<u>FY 2025</u> <u>Actuals</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2026</u> <u>Enacted</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2027</u> <u>Request</u>
Theater Forces	3,408,381	121,456	-192,775	3,337,062	30,979	327,818	3,695,859

I. Description of Operations Financed:

Theater Forces - Provides for the USAJFKSWCS, the U.S. Army Special Warfare Center Medical Training Facility, the NSWCEN, the MSOS, the U.S. Air Force Special Operations Air Warfare Center (SOAWC), and the SOF Language Office. The schools provide recruitment and training in both basic and advanced SOF skills and operations and educate American and Allied personnel in geopolitical and military aspects of joint special operations. Funding also provides SOF language training to produce language proficient personnel.

Supports Naval Special Warfare Groups; Special Boat Teams; SEAL Delivery Vehicle Teams; and other maritime operations. Includes Active and Reserve Navy manpower authorizations, SOF-peculiar and support equipment, necessary facilities, and associated costs specifically identified to combatant and support craft assigned to the NSWC.

Includes manpower authorizations, SOF-peculiar and support equipment, necessary SOF-peculiar facilities and other operational costs specifically associated with: SOF Active Army Rangers; Active and National Guard Army special forces activities; Active Army PSYOP units; Active and Reserve Army civil affairs units; Naval Special Warfare groups, units, teams, and detachments; Marine Corps special operations units and teams; Active and Reserve SOF units and detachments; 24th SOW; Air Force 720th and 724th STGs; STSs; combat control squadrons; and SOF pararescue forces. Also included is support for the TSOCs. H/CA activities are carried out in conjunction with authorized military operations, subject to approval by the Secretary of State and Secretary of War. These activities promote security and foreign policy interests of the U.S. and the host nation and allow SOF to demonstrate commitment to priority partners supporting contingencies; H/CA activities are a function of Title 10, U.S. Code, section 401.

Provides for the conduct of, or participation in, strategic mobility, Commander-In-Chief directed, and Joint Chiefs of Staff exercises participation by SOF and force related training through JCET events sponsored by the Commander, USSOCOM in support of regional Theater Commanders and the military Services. Includes USSOCOM HQs and/or Component manpower authorizations, SOF-peculiar and support equipment, necessary facilities, and the associated costs specifically identified and measurable to the conduct of SOF-related training.

Supports 5 active SOWs to include the 1st SOW, Hurlburt Field, FL; 492nd SOW Hurlburt Field, FL; 352nd SOW, RAF Mildenhall, UK; 27th SOW, Cannon AFB, NM; 58th SOW, Kirtland AFB, NM; and the 353rd SOG, Kadena AB Japan and their associated squadrons. Costs are also included for: 919th Special Operations Reserve Wing located at Duke Field, FL; 193rd Special Operations Air National Guard Wing, Harrisburg, PA; 137th Air National Guard Wing, Oklahoma City, OK; USASOAC; 160th SOAR, Ft Campbell, KY, Hunter Army Airfield, GA, and Ft Lewis, WA. Funding supports flying hours, SOF-peculiar and support equipment, initial qualification, and recurring training of aircrews in SOF aircraft operations and tactics. Costs specifically identified and attributable to SOF active tactical aviation operational units, organizations and special operation wings and squadrons are also included.

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The FY 2027 request for 1PLR – Theater Forces includes \$3,695,859 thousand of discretionary and \$0 thousand of mandatory (reconciliation) for a total of \$3,695,859 thousand.

The FY 2026 spend plan for 1PLR – Theater Forces includes \$3,337,062 thousand of discretionary and \$353,115 thousand of mandatory (reconciliation) for a total of \$3,390,177 thousand. The mandatory funds enhance Special Operations Command equipment and readiness.

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II. Force Structure Summary:

USSOCOM military personnel are reported in Military Service Estimates. The following personnel information is provided as a memo entry.

Civilian FTEs	FY 2025	FY 2026	FY 2027
Air Force	1,180	1,058	1,145
Army	830	796	800
Marine Corps	122	106	116
Navy	744	694	725
Space Force	0	0	0
Total	2,876	2,654	2,786

Military End Strength	FY 2025	FY 2026	FY 2027
Air Force	12,634	14,650	14,650
Army	25,660	29,778	29,162
Marine Corps	3,189	3,189	3,189
Navy	8,738	8,777	8,847
Space Force	17	19	18
Total	50,238	56,413	55,866

Contractor FTEs	FY 2025	FY 2026	FY 2027
Total	2,222	2,021	2,137

The Civilian column reflects actual FTEs in FY 2025, enacted FTEs in FY 2026, and budgeted FTEs in FY 2027.

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III. Financial Summary (\$ in Thousands):

	FY 2026					
	FY 2025	Budget	Congressional Action		Current	FY 2027
			Actuals	Request		
Theater Forces	\$3,408,381	\$3,409,285	\$-72,223	-2.12%	\$3,337,062	\$3,695,859
Total	\$3,408,381	\$3,409,285	\$-72,223	-2.12%	\$3,337,062	\$3,695,859

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<u>B. Reconciliation Summary</u>	<u>Change</u>	<u>Change</u>
<u>BASELINE FUNDING</u>	<u>FY 2026/FY 2026</u>	<u>FY 2026/FY 2027</u>
	\$3,409,285	\$3,337,062
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	-60,000	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-12,223	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	3,337,062	
Supplemental	0	
Reprogrammings	0	
Price Changes		30,979
Functional Transfers		0
Program Changes		327,818
CURRENT ESTIMATE	3,337,062	3,695,859
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$3,337,062	\$3,695,859

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FY 2026 President's Budget Request (Amended, if applicable)	\$3,409,285
1. Congressional Adjustments	\$-72,223
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$-60,000
1) Program decrease.....	\$-25,000
2) SOCOM Projected Overestimation of Civilian Compensation	\$-35,000
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions.....	\$-12,223
1) Sec. 8145 Savings from Bulk Fuel Rates.....	\$-12,223
FY 2026 Appropriated Amount	\$3,337,062
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements.....	\$0

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FY 2026 Baseline Funding	\$3,337,062
4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases.....	\$0
b) Decreases.....	\$0
Revised FY 2026 Estimate	\$3,337,062
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings.....	\$0
a) Less: Supplemental Funding.....	\$0
FY 2026 Normalized Current Estimate	\$3,337,062
6. Price Change.....	\$30,979
7. Functional Transfers.....	\$0
a) Transfers In.....	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$447,729
a) Annualization of New FY 2026 Program.....	\$0
b) One-Time FY 2027 Increases.....	\$0
c) Program Growth in FY 2027.....	\$447,729

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1) Airlift	\$36,969
Reflects the increase to USSOCOM's centrally managed airlift program based on execution, planned force rotations, and operational demands. (FY 2026 Baseline: \$187,224 thousand)	
2) Civilian Pay Adjustments	\$55,250
The total increase for civilian pay is +\$55,250 thousand and +243 civilian FTEs.	
+\$35,000 thousand and +243 civilian FTEs. In FY 2026, USSOCOM anticipated not executing 243 FTEs based on expected vacancies and hiring timelines. Due to aggressive USSOCOM hiring efforts, USSOCOM anticipates having all of these FTEs on board beginning in FY 2027.	
+\$18,237 thousand reflects the increase of funding required to resource the civilian FTEs in this SAG based on FY 2026 actual rates to date and planned FY 2027 civilian pay rates.	
+\$2,013 thousand increase strengthens the Department's ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long-term capability for the Department. (FY 2026 Baseline: \$383,536 thousand; +243 FTEs)	
3) Combatant Craft Assault (CCA)	\$162
The CCA is a small surface craft that is capable of insertion and extraction in shallow-water operations. Funds support deployment travel, training and supplies for theater driven operational requirements.	
Increase funds the mission related travel and training in support of operations. (FY 2026 Baseline: \$10,975 thousand)	
4) Flying Hour Program (FHP).....	\$42,448
The FY 2027 flying hour program is \$770,898 thousand and has a total programmatic increase of \$42,448 thousand. The overall program increase is primarily a result of the CV-22 program's prop-rotor gear box (PRGB) issues and a 22 percent increase in MH-47G US Army working capital fund depot level reparable price along with a SOF commercial parts contract increase for the Advanced Threat Warning (ATW) system. Additional factors impacting the change in the flying hour program are outlined by platform in Part IV. (FY 2026 Baseline: \$711,355 thousand)	
5) Integrated Mission Assurance	\$12,862

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See Classified budget justification materials.
 (FY 2026 Baseline: \$0 thousand)

6) Joint Combined Exchange Training (JCET)\$14,854
 JCET events are used to train USSOCOM SOF by improving readiness through accomplishing joint and/or combined training events with friendly foreign forces at overseas locations, improving SOF unconventional warfare and foreign internal defense core mission tasks.

Increase reflects the number of JCET events being adjusted from 95 in FY 2026 to 133 in FY 2027. The number of events is subject to change in the year of execution based on prioritization, availability of personnel, and partner nation availability.
 (FY 2026 Baseline: \$42,216 thousand)

7) Joint Task Force Special Reconnaissance and Enabling Command (JTF-SREC)\$1,109
 See Classified budget justification materials.
 (FY 2026 Baseline: \$9,864 thousand)

8) Marine Forces Support Operations\$2,209
 Increase funds deployment travel to support increased SOTF mission requirements within the USINDOPACOM and USAFRICOM AORs.
 (FY 2026 Baseline: \$53,518 thousand)

9) Naval Special Warfare Group One (NSWG-1)\$1,377
 NSWG-1 is headquartered in Coronado, California and organizes mans, trains, equips, supports and deploys forces to conduct full-spectrum special operations across a full range of political and operational environments, with primacy in the maritime domain, in support of TSOC and GCC objectives in the USCENTCOM and USINDOPACOM AORs. Increase supports training and mission related travel, supplies, services, and equipment to support activities in the USINDOPACOM AOR.

+\$993 thousand and +4 contractor FTEs increase training coordinators contract support.

+\$384 thousand increases the non-FTE contracted services.
 (FY 2026 Baseline: \$62,259 thousand)

10) NSW's Planning, Innovation, Technology, and Strategy Operations\$3,680
 Program funds requirements issued from NSW CN5, N9, and Command Technology Officer (CTO). N5 responsibilities include formalized great power competition planning, engagement, doctrine, experimentation, and wargaming resources. N9 conducts ideation, refinement, and detailed analysis for NAVSOF's future operating environment (FOE), new future

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operational concepts and identifies capability gaps and opportunities following doctrinal process. The CTO accelerates digital transformation and modernization, cross-functional design, reduces redundancies and inefficiencies, facilitates rapid software innovation and operational deployment of software and architecture to ensure UxS interoperability and autonomy, and aligns NSW with Deputy Secretary of War guidance on data and interoperability.

Funds +8 contractor FTEs in highly technical fields in software engineering, artificial intelligence, and machine learning to support technical initiatives and maintain the CTO Human Weapons System (HWS) integration.
 (FY 2026 Baseline: \$2,581 thousand)

11) Preservation of the Force and Family (POTFF)\$1,646
 POTFF optimizes and sustains SOF mission readiness, longevity, and performance through integrated and holistic human performance programs designed to strengthen the force and family.

+\$872 thousand and +6 contractor FTEs increase the POTFF behavioral health workforce capabilities at SOCEUR (1), JSOC (1), USASOC (2), and NSW (2).

+\$633 thousand and +3 contractor FTEs increase the POTFF physical and human performance capabilities at USSOCOM HQs.

+\$88 thousand increases the POTFF family program based on projected activities.

+\$41 thousand increases the POTFF cognitive performance capabilities at USSOCOM HQs.

+\$12 thousand increases the POTFF spiritual performance programs for education and training of religious support teams.
 (FY 2026 Baseline: \$124,510 thousand)

12) SOF Autonomous Warfare Center\$50,565
 Establishes a baseline for the SOF Autonomous Warfare Center. See Classified budget justification materials.
 (FY 2026 Baseline: \$0 thousand)

13) Sonic Spear\$42,171
 Sonic Spear will stress global integration of the force across multiple levels of command and control in while conducting Joint All Domain Operations with select CCMDs and TSOs to execute a campaign of exercises and training events that prepare the Joint Force for a transregional, multi-functional and multi-domain conflict against near-peer adversaries. Sonic Spear operationalizes USSOCOM's contribution to the Joint Warfighting Concept (JWC) through integrated events with CCMDs, Services, and Interagency partners; priorities are to adapt Joint Force readiness to the changing global operating environment across all domains, exercise options for rapid decision making in global conflict, identify solutions for rapid

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mobilization and deployment of forces, expand integration and interoperability among the interagency and Allies and Partners.

+\$12,500 thousand funds +28 contractor FTEs for exercise design in highly technical fields of software engineering, artificial intelligence, and machine learning to support technical initiatives and maintain the CTO Human Weapons System (HWS) integration.

+\$12,171 thousand for travel.

+\$4,700 thousand in non-GSA maritime vessel and aircraft rental.

+\$4,000 thousand in commercial transportation.

+\$4,000 thousand for professional support level of services.

+\$3,370 thousand for inter-government range costs.

+\$1,170 thousand non-GSA facilities rental.

+\$260 thousand for equipment purchases.

(FY 2026 Baseline: \$0 thousand)

14) Theater Special Operations Commands (TSOC).....\$37,014

TSOCs perform continuous command and control of special operations in support of GCC steady-state requirements and national objectives. As a deployable operational headquarters, TSOCs are the regional hubs of the Global SOF network.

+\$17,349 thousand increase funds SOCEUR operations. See Classified budget justification materials.

(FY 2026 Baseline: \$93,255 thousand)

+\$10,250 thousand funds two SOCNORTH manpower contracts to enable increased operations.

+\$4,325 thousand funds +25 contractor FTEs in highly technical fields including: SIGINT (5 FTEs), HUMINT (3 FTEs), GEOINT (3 FTEs), OSINT (3 FTEs), all source analysis (9 FTEs), project leads (1 FTE), and counter threat finance (1 FTE) in support of SOCNORTH Cryptologic Support Element (CSE), Counter Threat Finance (CTF), and Joint Intelligence Support Element (JISE) capabilities.

+\$5,925 thousand funds +27 contractor FTEs in support of multiple staff functions to include: executive administration functions (5 FTEs), logistics operations planning and support (4 FTEs), operations analysis (8 FTEs), strategic analysis and planning (8 FTEs), financial audit (1 FTE) and public affairs (1 FTE).

(FY 2026 Baseline: \$5,468 thousand)

+\$9,415 thousand increase funds +59 Contractor FTEs to fill SOCPAC's military and civilian authorization gaps supporting operations and technical analysis. This includes operations, logistics, and strategic planning (21 FTEs), exercise planning and support (5 FTEs), IT and Enterprise Knowledge Management (EKM) (17 FTEs), security analysis and support (9 FTEs), and financial audit and accountability (6 FTEs), unit armorer and weapons maintenance expert (1 FTE).

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(FY 2026 Baseline: \$24,812 thousand)

15) Title 10 U.S. Code, Section 127d Authority\$29,600
 Support of Special Operations for Irregular Warfare. See Classified budget justification materials.
 (FY 2026 Baseline: \$20,000 thousand)

16) Title 10 U.S. Code, Section 127e Authority\$14,022
 Support of Special Operations to Combat Terrorism. See Classified budget justification materials.
 (FY 2026 Baseline: \$53,515 thousand)

17) Title 10 U.S. Code, Section 127f Authority\$5,045
 Clandestine Operational Preparation of the Environment (COPE) and Non-Conventional Assisted Recovery (NAR). See
 Classified budget justification materials.
 (FY 2026 Baseline: \$5,547 thousand)

18) USSOCOM Operational Deployments\$96,500
 Increase addresses the heightened operational demand by enhancing core capabilities to bolster the Department's joint
 combat force's warrior lethality in campaigning and exercise training within the USINDOPACOM, USSOUTHCOM, and
 USNORTHCOM AORs by expanding global presence and power projection to defend the Homeland and deter external
 threats.
 (FY 2026 Baseline: \$0 thousand)

19) Wet Combat Submersible Operations\$246
 Wet Combat Submersible Operations provides support and sustainment for the SEAL Delivery Vehicle, the Dry Deck Shelter
 and the Shallow Water Combat Submersible.

Funds travel costs for additional planned force generation activities.
 (FY 2026 Baseline: \$36,714 thousand)

9. Program Decreases	\$-119,911
a) Annualization of FY 2026 Program Decreases	\$0
b) One-Time FY 2026 Increases	\$0
c) Program Decreases in FY 2027	\$-119,911

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1) 10th Special Forces Group\$-649

The 10th Special Forces Group is headquartered at Fort Carson, Colorado and conducts unconventional warfare, foreign internal defense, direct action, counterinsurgency, special reconnaissance, counterterrorism, information operations, counterproliferation of weapons of mass destruction and security force assistance supporting primarily the USEUCOM AOR.

-\$649 thousand reduces travel by limiting non-critical temporary duty travel requirements (non-training; non-operational) by leveraging VTC and online meeting communication applications and finding efficiencies in operational and persistent rotations in the USEUCOM AOR.

(FY 2026 Baseline: \$24,177 thousand)

2) 1st Special Forces Command\$-819

The 1st Special Forces Command is headquartered at Fort Bragg, North Carolina and organizes, equips, trains, and conducts full-spectrum special operations in support of the USSOCOM mission.

Reduces non-critical temporary duty travel requirements (non-training; non-operational), to include site visits, conferences, and symposiums by leveraging VTC and online meeting communication applications.

(FY 2026 Baseline: \$75,537 thousand)

3) 1st Special Forces Group\$-579

The 1st Special Forces Group is headquartered at Joint Base Lewis–McChord, Washington and conducts unconventional warfare, foreign internal defense, direct action, counterinsurgency, special reconnaissance, counterterrorism, information operations, counterproliferation of weapons of mass destruction and security force assistance supporting primarily the USINDOPACOM AOR.

Reduces non-critical temporary duty travel requirements (non-training; non-operational), to include site visits, conferences, and symposiums by leveraging VTC and online meeting communication applications.

(FY 2026 Baseline: \$20,365 thousand)

4) 3rd Special Forces Group\$-726

The 3rd Special Forces Group is headquartered at Fort Bragg, North Carolina and conducts unconventional warfare, foreign internal defense, direct action, counterinsurgency, special reconnaissance, counterterrorism, information operations, counterproliferation of weapons of mass destruction and security force assistance supporting primarily the USAFRICOM AOR.

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Decrease reduces non-critical temporary duty travel requirements (non-training; non-operational), to include site visits, conferences, and symposiums by leveraging VTC and online meeting communication applications.
 (FY 2026 Baseline: \$15,462 thousand)

5) 4th Psychological Operations Group.....\$-6,153

The 4th Psychological Operations Group plans, develops, deploys and conducts civil affairs and psychological operations in support of the USSOCOM mission.

-\$4,756 thousand reduction reflects cost efficiencies associated with aligning Psychological Battalions with active-duty Special Forces Groups (SFG) based on AOR regional alignment requirements, consolidating large scale training activities to include external evaluations and collective training events with the associated SFG, and reducing duplicative training events.

-\$1,397 thousand reduction reflects additional travel efficiencies.
 (FY 2026 Baseline: \$6,485 thousand)

6) 5th Special Forces Group\$-649

The 5th Special Forces Group is headquartered at Fort Campbell, Kentucky and conducts unconventional warfare, foreign internal defense, direct action, counterinsurgency, special reconnaissance, counterterrorism, information operations, counterproliferation of weapons of mass destruction and security force assistance supporting primarily the USCENTCOM AOR.

Decrease reduces non-critical temporary duty travel requirements (non-training; non-operational), to include site visits, conferences, and symposiums by leveraging VTC and online meeting communication applications.
 (FY 2026 Baseline: \$4,941 thousand)

7) 75th Ranger Regiment\$-3,082

The 75th Ranger Regiment is headquartered in Fort Benning, Georgia and plans, trains, equips and deploys to conduct special missions in support of the USSOCOM mission.

-\$1,384 thousand reduces non-critical temporary duty travel requirements (non-training; non-operational), to include site visits, conferences, and symposiums by leveraging VTC and online meeting communication applications.

-\$650 thousand eliminates long-range one-way attack UAS training from the 75th Ranger Regiment's Military Intelligence Battalion.

-\$600 thousand reduces half of the medical supplies normally utilized for combat operations and pre-deployment training.

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-\$448 thousand removes 80 systems of small unmanned aerial systems (sUAS) across the platoon and company levels from Ranger Battalions.
 (FY 2026 Baseline: \$38,660 thousand)

8) 7th Special Forces Group\$-604
 The 7th Special Forces Group is headquartered at Eglin Air Force Base, Florida and conducts unconventional warfare, foreign internal defense, direct action, counterinsurgency, special reconnaissance, counterterrorism, information operations, counterproliferation of weapons of mass destruction and security force assistance primarily supporting the USSOUTHCOM AOR.

Decrease reduces non-critical temporary duty travel requirements (non-training; non-operational), to include site visits, conferences, and symposiums through the use of VTC and online meeting communication applications.
 (FY 2026 Baseline: \$19,395 thousand)

9) AFSOC Operations\$-18,794
 Eliminates participation in 3 USEUCOM, 3 USNORTHCOM, 1 USSOUTHCOM, 1 USAFRICOM, 1 USCENTCOM, and 1 USINDOPACOM theater specific combat mission readiness and certification, verification, and validation events.
 (FY 2026 Baseline: \$91,186 thousand)

10) Army Special Operations Aviation Command (ARSOAC)\$-2,208
 This contract efficiency eliminates one class on the special operations aviation training contract with an end date that overlaps fiscal years. Contract provides flight and combat skills instructors that teach special operations aviation unique skillset training.
 (FY 2026 Baseline: \$60,695 thousand)

11) Artificial Intelligence Realignment\$-4,447
 Decrease reflects the realignment of artificial intelligence funding to the 1PLV-Operations Support SAG where it is more appropriately executed.
 (FY 2026 Baseline: \$4,432 thousand)

12) Civil Affairs Battalion\$-3,193
 Decrease reflects cost efficiencies associated with aligning Psychological Battalions with active-duty SFGs based on AOR regional alignment requirements, consolidating large scale training activities to include external evaluations and collective training events with the associated SFG, and reducing duplicative training events.
 (FY 2026 Baseline: \$10,026 thousand)

13) Civilian Pay Adjustments.....\$-17,634

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The total decrease for civilian pay is -\$17,634 thousand and -111 civilian FTEs.

-\$15,366 thousand and -105 civilian FTEs realignment from the 1PLR-Theater Forces SAG. This adjustment represents a reconciliation of budgeted FTEs across the USSOCOM databases, manning documents, and OSW databases to properly align authorizations with the correct PEC.

-\$1,390 thousand reduces funding to align with the adjusted Federal Employees Retirement System (FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities.

-\$878 thousand and -6 civilian FTEs. Decrease reflects the FY 2027 reduction of FTEs made as part of strategic tradeoff decisions to further invest and align resources to sustain and strengthen deterrence, modernize capabilities, and build enduring advantages.
 (FY 2026 Baseline: \$383,536 thousand; -111 FTEs)

14) Combat Craft Riverine (CCR)\$-681

The CCR inserts and extracts Special Operations Forces in river and near-shore environments. The craft can navigate in restricted and shallow rivers, estuaries, and bays.

Reduces travel associated with CCR training with partner forces in USEUCOM AOR.
 (FY 2026 Baseline: \$4,459 thousand)

15) Combatant Craft Medium (CCM)\$-265

The CCM is a semi-enclosed, multi-mission craft that provides the range and payload necessary to meet global NSW missions.

Reduces mission related travel and training in support of special operations.
 (FY 2026 Baseline: \$18,617 thousand)

16) Deployment Cell Realignment.....\$-5,844

See Classified budget justification materials.
 (FY 2026 Baseline: \$5,136 thousand)

17) Marine Raiders Regiment\$-1,643

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Decrease reflects the realignment of MARSOC C4I funding to the 1PLV-Operational Support SAG where it is more appropriately executed.
 (FY 2026 Baseline: \$36,144 thousand)

18) Naval Special Warfare Center (NSWCEN)\$-3,789

NSWCEN is NSWC's schoolhouse where candidates are selected, trained, and qualified to become SEALs and special warfare combat crewmen and is where advanced individuals skills training is provided to the NSW SOF community.

Reduces course consumable items related to training based on prior year actuals.
 (FY 2026 Baseline: \$35,699 thousand)

19) Naval Special Warfare Group Two (NSWG-2)\$-658

NSWG-2 is headquartered in Little Creek, Virginia and organizes, mans, trains, equips, supports and deploys forces to conduct full-spectrum special operations across a full range of political and operational environments, with primacy in the maritime domain, in support of Theater Special Operations and Geographic Combatant Command objectives in the USEUCOM Area of Responsibility. Increase supports training and mission related travel, supplies, and equipment to support the USEUCOM AOR.

-\$391 thousand decreases deployment travel.

-\$267 thousand decreases supplies and materials.
 (FY 2026 Baseline: \$62,597 thousand)

20) NSW Continuum of Leadership Development (CLD).....\$-179

CLD is a comprehensive feedback appraisal program designed to record, monitor, assess, and facilitate development and improvement of individual performance and character throughout every phase of NSW operator's training and career progression.

Reduces -1 contractor FTE supporting completion of a Government Off the Shelf (GOTS) system transition.
 (FY 2026 Baseline: \$2,497 thousand)

21) NSW Contracted Training Program\$-338

The Contracted Training Program provides NSW operators and technicians with pre-deployment training skills with realistic, potentially life-saving training in maritime, open terrain and urban environment. The program supports a wide range of enterprise training requirements from documentation and curriculum control to overall programmatic management.

Reduces a non-FTE related contracted service for the contested high end threat analysis program.

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(FY 2026 Baseline: \$8,509 thousand)

22) NSW Force Protection Program.....\$-1,384

Force Protection program is comprised of two parts: Integrated Electronic Security System (IESS) and Knowledge Management (KM). IESS provides technical services for the life-cycle support of systems across its enterprise. The KM program is responsible for matters pertaining to knowledge management strategy, policy, processes, programs, and resources for the NSW enterprise. Decrease reduces contract support services for enterprise KM and IESS.

-\$716 thousand and -4 contractor FTEs reduces the contract for KM support services at Headquarters supporting database analyst, knowledge system specialist, and business intelligence.

-\$668 thousand reduces the contract for IESS services.
 (FY 2026 Baseline: \$4,261 thousand)

23) NSW Range\$-1,294

The NSW Range Program supports range operations and range sustainment/maintenance, restoration and modernization. The NSW Range Program delivers NSW operators live-fire ranges and training areas designed/built to meet NSW operator and NSW weapon training requirements.

-\$964 thousand and -7 contractor FTEs reduces contract for range maintenance and support services and contractor travel cost.

-\$330 thousand reduces consumables related to range maintenance.
 (FY 2026 Baseline: \$16,499 thousand)

24) Special Warfare Center.....\$-2,653

Decrease reflects the realignment of Joint Exploitation Training Center (JETC) program funding to the 1PLU-Intelligence SAG where it is more appropriately executed.
 (FY 2026 Baseline: \$38,038 thousand)

25) Surface Support Vessels (SSV).....\$-237

NSWC SSVs provide safety and administrative functions for undersea training, certification operations, and mission rehearsals necessary for conducting NSW undersea operations.

This contract efficiency reduces remotely operated vehicle operations support services.
 (FY 2026 Baseline: \$41,389 thousand)

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26) Sustainment Brigade\$-11,919
 Decrease reflects the realignment of USASOC PED program funding to the 1PLU-Intelligence SAG where it is more appropriately executed.
 (FY 2026 Baseline: \$11,920 thousand)

27) Theater Special Operations Commands (TSOC).....\$-15,711
 TSOCs perform continuous command and control of special operations in support of GCC steady-state requirements and national objectives. As a deployable operational headquarters, TSOCs are the regional hubs of the Global SOF network.

-\$1,480 thousand reduces SOCAFRICA funding of staff operations, supplies, and travel.
 (FY 2026 Baseline: \$38,850 thousand)

-\$11,052 thousand reduces SOCCENT operations.
 -\$5,618 thousand and -11 contractor FTEs supporting Combined Special Operations Joint Task Force (CSOJTF) operations. Reduces information warfare capabilities to include (-3) regional assessment and messaging support efforts; a reduction of (-8) cultural advisors supporting local social, cultural, and linguistic nuances for forces and leadership, and reduces the Joint Network Engineering and Emerging Operations (JNEEO) program reducing survey capabilities across the CENTCOM area of responsibility.
 -\$2,086 thousand and -7 contractor FTEs reduces the environmental analysis program support contract For the Joint Operations Cell (JOC) and functional support to exercises, logistics, and finance disciplines.
 -\$1,188 thousand and -4 contractor FTEs reduces property book officer contract supporting inventory management.
 -\$1,424 thousand and -2 contractor FTEs reducing staffing levels for the joint program advisors (JPA) tasked with case officer mentorship, case management, and lead development.
 -\$736 reduces mission leader exercises expenses including travel, housing leases, and training materials.
 (FY 2026 Baseline: \$93,469 thousand)

-\$813 thousand reduces SOCKOR operations.
 -\$798 thousand and -3 contractor FTEs to service contract support.
 -\$15 thousand reduces travel for key leader engagement efforts with SOF FVEY partners.
 (FY 2026 Baseline: \$9,434 thousand)

-\$2,366 thousand reduces SOCSOUTH operations.
 -\$496 thousand and -5 contractor FTEs reducing a service contract for support functions.
 -\$1,396 thousand reduces staff operations for readiness requirements, logistical and maintenance requirements, and procurement of lifecycle communications equipment.

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- \$474 thousand reduces travel for key leader engagement efforts with partner nations.
 (FY 2026 Baseline: \$27,039 thousand)

28) U.S Army John F. Kennedy Special Warfare Center and School (USAJFKSWCS)\$-700
 The USAJFKSWCS provides training for all U.S. Army civil affairs, psychological operations, and special forces doctrine.
 Decrease reflects the realignment of USASOC’s Special Warfare SIGINT course at the John F. Kennedy Special Warfare
 Center and School funding to the 1PLU-Intelligence SAG where it is more appropriately executed.
 (FY 2026 Baseline: \$38,078 thousand)

29) USSOCOM Headquarters J10 Directorate\$-12,576
 Reduction reflects the disestablishment of the J10 directorate, directed by CDRUSSOCOM. The functions of the J10
 directorate are transferred to USSOCOM Washington Office and the SOF peculiar CBRN defense train and equip functions
 to the complementary Directorates within the Command.
 (FY 2026 Baseline: \$11,940 thousand)

30) Warrior Rehabilitation Program (WRP)\$-503
 Reduces enterprise-wide sustainment based on projected requirements to replace equipment.
 (FY 2026 Baseline: \$18,229 thousand)

FY 2027 Budget Request\$3,695,859

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IV. Performance Criteria and Evaluation Summary:

Table I – USSOCOM Preservation of the Force and Family Lines of Effort

Lines of Effort	FY 2025 Actuals (\$K)	FY 2026 Enacted (\$K)	FY 2027 Request (\$K)
Human Performance	63,672	64,240	66,158
Behavioral Health	19,520	24,857	26,402
Cognitive Performance	11,110	8,856	9,074
Family Readiness	7,443	7,300	7,358
Spiritual Program	865	1,028	1,061
Warrior Rehabilitation	17,659	18,229	18,092
Total	120,269	124,510	128,145

Lines of Effort / Domains Descriptions:

Human Performance (Physical Domain): Enhances SOF mission readiness and operational availability through sports medicine and strength and conditioning to optimize physical training, mitigate injury, and increase longevity.

Behavioral Health (Psychological Domain): Maximizes the psychological performance, health, and resilience of SOF to meet operational demands now and in the future.

Cognitive Performance (Cognitive Domain): Enhances, monitors, advances, and protects the cognitive health and performance of the SOF Service member to meet operational demands now and in the future.

Family Readiness (Social and Family Domain): Strengthens the social and family health and resilience of SOF service members and their families to encourage strong networks to support SOF operational demands.

Spiritual Performance (Spiritual Domain): Provides, connects, strengthens, and assesses the spirituality of the SOF service member to strengthen their core spiritual, ethical, and moral beliefs and values.

Warrior Rehabilitation: Provides comprehensive support to SOF personnel who have sustained physical, psychological, or emotional injuries during their service.

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Table II - USSOCOM Platform Comparison of Flying Hour Changes between Fiscal Years

	*FY27 Inventory	FY25 Hrs Actuals	FY26 Hrs	FY27 Hrs	FY26-FY27 Hrs Chg	FY26 Rate	FY27 Rate	FY26-FY27 Rate Chg	FY26 \$K	FY27 \$K	Price	Program	FY26-FY27 Chg \$K
AC-130J	30	7,659	5,779	6,091	312	\$ 6,503	\$ 6,520	\$ 17	\$ 37,582	\$ 39,713	\$ 408	\$ 1,723	\$ 2,131
CV-22B	51	5,677	6,162	6,193	31	\$ 35,896	\$ 41,703	\$ 5,807	\$ 221,191	\$ 258,266	\$ 2,403	\$ 34,672	\$ 37,075
MC-130J	64	18,347	17,448	16,479	(969)	\$ 7,382	\$ 7,940	\$ 558	\$ 128,803	\$ 130,842	\$ 1,399	\$ 640	\$ 2,039
EC-130J	-	6	328	-	(328)	\$ 4,084	\$ -	\$ -	\$ 1,339	\$ -	\$ 15	\$ (1,354)	\$ (1,339)
A/MH-6M	20	8,590	5,081	8,938	3,857	\$ 3,505	\$ 3,512	\$ 7	\$ 17,807	\$ 31,390	\$ 711	\$ 12,872	\$ 13,583
A/MH-6R	27	713	4,958	854	(4,104)	\$ 3,632	\$ 3,678	\$ 46	\$ 18,007	\$ 3,142	\$ 719	\$ (15,584)	\$ (14,865)
MH-47G	69	14,637	14,512	14,505	(7)	\$ 10,407	\$ 11,482	\$ 1,075	\$ 151,027	\$ 166,547	\$ 6,028	\$ 9,492	\$ 15,520
MH-60M	70	16,639	16,832	16,686	(146)	\$ 8,056	\$ 8,450	\$ 394	\$ 135,599	\$ 140,998	\$ 5,412	\$ (13)	\$ 5,399
UH-60L	-	73	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	331	72,341	71,100	69,746	(1,354)				\$ 711,355	\$ 770,898	\$ 17,095	\$ 42,448	\$ 59,543

*Note: This reflects the aircraft inventory at the end of FY 2027.

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Table III - USSOCOM Component Comparison of Flying Hour Changes between Fiscal Years

Total Program		FY 2025 Actuals \$K	FY 2026 Enacted \$K	FY 2027 Request \$K	FY26-FY27 Change \$K
AFSOC	Dollars	\$ 383,474	\$ 388,915	\$ 428,821	\$ 39,906
	Hours	31,689	29,717	28,763	(954)
USASOC	Dollars	\$ 285,864	\$ 322,440	\$ 342,077	\$ 19,637
	Hours	40,652	41,383	40,983	(400)
Total	Dollars	\$ 669,338	\$ 711,355	\$ 770,898	\$ 59,543
	Hours	72,341	71,100	69,746	(1,354)

Flying Hours Discussion of Changes from FY 2025 to FY 2026:

The FY 2027 flying hour program is \$770,898 thousand and has a total programmatic increase of \$42,448 thousand. The overall program increase is primarily a result of the CV-22 program’s prop-rotor gear box (PRGB) issues and a 22 percent increase in the MH-47G US Army working capital fund depot level reparable price along with a SOF commercial parts contract increase for the Advanced Threat Warning (ATW) system. Additional factors impacting the change in the flying hour program cost changes are outlined by platform below.

+\$1,723 thousand - The AC-130J Cost Per Flying Hour (CPFH) rate increases by \$17 from \$6,503 in FY 2026 to \$6,520 in FY 2027 primarily due to increased annual consumption of main landing gear tires and headset microphones coupled with a 14 percent price increase for both items. The hours increased by 312 from 5,779 in FY 2026 to 6,091 in FY 2027 due to refinement of aircrew training requirements as well as an influx of new copilots requiring training.

+\$34,672 thousand - The CV-22B CPFH rate increases by \$5,807 from \$35,896 in FY 2026 to \$41,703 in FY 2027 due to an eight percent overall price increase for rotor system parts comprised of rotor blades, PRGB, input quill assemblies, and swash plates. Most notably, the input quill assembly (which houses the clutch assembly) price increases by 11 percent. PRGB assemblies as well as rotor blades increased by eight percent, which increased the annual costs by \$250 thousand per airframe in FY 2027. The hours increase by 31 from 6,162 in FY 2026 to 6,193 in FY 2027 due to combined changes in updated aircrew event training tables due to a backlog of students resulting from the standdown in FY 2024.

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+\$640 thousand - The MC-130J CPFH rate increases by \$558 from \$7,382 in FY 2026 to \$7,940 in FY 2027 due to an increase in avionics parts costs. The Large Aircraft Infrared Countermeasures (LAIRCM) transmitter price increased by 25 percent from \$171 thousand to \$214 thousand and consumption increased from 23 to 68. Additionally, receiver-transmitter prices increased by 12 percent from \$69 thousand to \$77 thousand with annual consumption increasing from 27 to 52. The hours decreased by 969 from 17,448 in FY 2026 to 16,479 in FY 2027 due to increased use of simulators for Aircrew Proficiency and a change in maintenance formulas.

-\$1,354 thousand – There are no FY 2027 program costs for the EC-130J that was divested.

+\$12,872 thousand - The A/MH-6M CPFH rate increases by \$7 from \$3,505 in FY 2026 to \$3,512 in FY 2027 staying consistent with forecasted rates. The A/MH-6M hours increase by 3,857 from 5,081 in FY 2026 to 8,938 in FY 2027 due to a change in the transition plan from A/MH-6Ms to A/MH-6Rs.

-\$15,584 thousand - The A/MH-6R CPFH rate increases by \$46 from \$3,632 in FY 2026 to \$3,678 in FY 2027 staying consistent with forecasted rates as described above. The A/MH-6R hours decrease by 4,104 from 4,958 in FY 2026 to 854 in FY 2027 due to a change in the transition plan from A/MH-6Ms to A/MH-6Rs.

+\$9,492 thousand - The MH-47G CPFH rate increases by \$1,075 from \$10,407 in FY 2026 to \$11,482 in FY 2027 due to increased average annual consumption of landing gear wheels from 18 to 24; Army working capital fund price increases in FY 2027 by 51 percent for rotary wing blades, 25 percent for transmissions; and SOF commercial parts contract increase by 132 percent for the Advanced Threat Warning (ATW) system. The hours remain consistent, decreasing slightly by 7 from 14,512 in FY 2026 to 14,505 in FY 2027.

-\$13 thousand - The MH-60M CPFH rate increases by \$394 from \$8,056 in FY 2026 to \$8,450 in FY 2027 due to increased average annual consumption of cylinder assemblies from 7 to 19, hydraulic pumps from 8 to 17, and turbine engine starters from 3 to 15; and Army price increases in FY 2027 by 200 percent for control indicators, and 38 percent for flutter dampeners; and SOF commercial parts increase by 132 percent for the ATW system. The hours decrease by 146 from 16,832 in FY 2026 to 16,686 in FY 2027 due to refinements in aircrew training iterations.

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Table IV – Aircraft Inventory

Aircraft Type Model Series (TMS)	FY 2025	FY 2026	FY 2027
A/MH-6M	40	28	20
A/MH-6R	10	22	27
AC-130J	30	30	30
OA-1K	13	14	26
OA-1K (Guard)	1	10	10
C-12Y	1	1	1
C-146A	20	16	10
C-27J	7	7	7
C-32B (Guard)	2	2	2
CASA-212	5	5	5
CV-22B	51	51	51
EC-130J	2	2	-
MC-12W (Guard)	5	-	-
JAVAMAN	5	-	-
MC-130J	57	57	57
MC-130J (Guard)	7	7	7
MH-47G	69	69	69
MH-60M	70	70	70
MQ-1C	24	24	24
MQ-9A*	48	42	42
MQ-9B	3	3	3
NSAV Next	-	-	3
PC-12	2	1	1
U-28A	30	29	21
UH-60L	-	-	-
Aircraft (Active)	487	471	464
Aircraft (Guard)	15	19	19
Total Aircraft	502	490	486

*MQ-9A includes 14 damaged aircraft awaiting disposition.

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V. Personnel Summary:

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2025/ FY 2026</u>	<u>Change FY 2026/ FY 2027</u>
Active Military End Strength (E/S) (Total)	47,604	53,646	53,100	6,042	-546
Officer	9,348	9,517	9,533	169	16
Enlisted	38,256	44,129	43,567	5,873	-562
Reservists on Full Time Active Duty (E/S) (Total)	2,634	2,767	2,766	133	-1
Officer	880	866	865	-14	-1
Enlisted	1,754	1,901	1,901	147	0
Civilian End Strength (Total)	2,876	2,654	2,786	-222	132
U.S. Direct Hire	2,876	2,654	2,786	-222	132
Total Direct Hire	2,876	2,654	2,786	-222	132
Active Military Average Strength (A/S) (Total)	47,604	53,646	53,100	6,042	-546
Officer	9,348	9,517	9,533	169	16
Enlisted	38,256	44,129	43,567	5,873	-562
Reservists on Full Time Active Duty (A/S) (Total)	2,634	2,767	2,766	133	-1
Officer	880	866	865	-14	-1
Enlisted	1,754	1,901	1,901	147	0
Civilian FTEs (Total)	2,876	2,654	2,786	-222	132
U.S. Direct Hire	2,876	2,654	2,786	-222	132
Total Direct Hire	2,876	2,654	2,786	-222	132
Average Annual Civilian Salary (\$ in thousands)	155.3	144.5	151.5	-10.8	7.0
Contractor FTEs (Total)	2,222	2,021	2,137	-201	116

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Personnel Summary Explanations:

USSOCOM military personnel are reported in Military Service Estimates. Military end strength numbers reflect authorized personnel.

Military End Strength net decrease of -540 personnel (+16 Officers and -556 Enlisted) due to:
Continued force modernization efforts and technical corrections to align USSOCOM with OSW databases.

Reservists on Full Time Active Duty end Strength net decrease of -1 due to:
Continued force modernization efforts and technical corrections to align USSOCOM with OSW databases.

The Civilian column reflects actual FTEs in FY 2025, enacted FTEs in FY 2026, and budgeted FTEs in FY 2027.

Civilian Authorized FTE net increase of +132 FTEs due to:

+243 FTEs for expected execution.

-105 FTEs for realignment.

-6 FTEs for modernization.

Contractor net increase of +116 FTEs due to:

+8 FTEs supporting NSW's highly technical fields in software engineering, artificial intelligence and machine learning to support technical initiatives and maintain the CTO Human Weapons System (HWS) integration.

+4 FTEs supporting NSW Group 1 training coordinators contract support.

+3 FTEs supporting POTFF physical and human performance capabilities at USSOCOM HQS.

+6 FTEs supporting the POTFF behavioral health workforce capabilities at SOCEUR (1), JSOC (1), USASOC (2), NSW (2).

+28 FTEs supporting Sonic Spear's exercise in highly technical fields.

+25 FTEs supporting SOCNORTH's SIGINT (5), HUMINT (3), GEOINT (3), OSINT (3), All source analyst (9), project Leads (1), Counter Threat Finance (1).

+27 FTEs supporting SOCNORTH's staff functions including executive administration functions (5), logistics operations planning & support (4), operations analysis (8), strategic analysis & planning (8), financial audit (1) and public affairs (1).

+59 FTEs supporting SOCPAC's operations, logistics, and strategic planning (21), exercise planning and support (5), IT and Enterprise Knowledge Management (17), security analysis and support (9), and financial audit and accountability (6), unit armorer and weapons maintenance expert (1).

-5 FTEs reducing SOCSOUTH's service contract for support functions.

-1 FTE supporting Government Off the Shelf (GOTS) system transition for NSW CLD operations.

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- 4 FTEs providing contract support services for NSW's enterprise KM support services for database analyst, knowledge system specialist, and business intelligence.
- 7 FTEs supporting NSW's range maintenance and support services.
- 3 FTEs supporting SOCKOR's service contract support.
- 2 FTEs supporting SOCCENT's JPAs tasked with case officer mentorship, case management, and lead development.
- 11 FTEs supporting SOCCENT's CSOJTF-C operations support for threat, CISR, exercises, operations, and information services contract.
- 4 FTEs reduces property book officer contract supporting inventory management.
- 7 FTEs reduces environmental analysis program support contract supporting JOC operations and functional support to exercises, logistics, and finance disciplines.

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

		<u>Change from FY 2025 to FY 2026</u>			<u>Change from FY 2026 to FY 2027</u>			<u>FY 2027 Program</u>
		<u>FY 2025 Program</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2026 Program</u>	<u>Price Growth</u>	<u>Program Growth</u>	
101	EXEC, GEN'L & SPEC SCHEDULES	436,410	5,586	-67,184	374,812	1,034	36,761	412,607
103	WAGE BOARD	10,157	130	-1,563	8,724	24	855	9,603
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	446,567	5,716	-68,747	383,536	1,058	37,616	422,210
308	TRAVEL OF PERSONS	469,957	11,749	-15,842	465,864	9,783	74,364	550,011
0399	TOTAL TRAVEL	469,957	11,749	-15,842	465,864	9,783	74,364	550,011
401	DLA ENERGY (FUEL PRODUCTS)	145,811	1,606	819	148,236	-10,501	-8,259	129,476
411	ARMY SUPPLY	55,462	940	5,169	61,571	3,409	-11,676	53,304
412	NAVY MANAGED SUPPLY, MATL	0	0	13	13	0	0	13
414	AIR FORCE CONSOL SUST AG (SUPPLY)	160	8	363	531	24	-24	531
416	GSA SUPPLIES & MATERIALS	53,011	1,325	-5,868	48,468	1,018	-58	49,428
417	LOCAL PURCH SUPPLIES & MAT	12,220	305	-260	12,265	258	-94	12,429
418	AIR FORCE RETAIL SUPPLY (GEN SUPPORT DIV)	55	3	46,818	46,876	285	653	47,814
421	DLA MAT SUPPLY CHAIN (CLOTH & TEXTILES)	1,790	-84	281	1,987	83	-43	2,027
422	DLA MAT SUPPLY CHAIN (MEDICAL)	3,377	-161	19	3,235	155	-90	3,300
423	DLA MAT SUPPLY CHAIN (SUBSISTENCE)	179	-7	106	278	8	-2	284
424	DLA MAT SUPPLY CHAIN (WEAPON SYS)	37,600	-2,556	13,739	48,783	8,895	-3,245	54,433
425	FLYING HOUR AIR FORCE CONSOLIDATED SUSTAINMENT (SUPPLY)	209,300	12,098	-1,469	219,929	9,985	18,381	248,295
426	FLYING HOUR AF RETAIL SUPPLY CHAIN (GENERAL SUPPORT DIVISION)	86,000	4,976	-10,238	80,738	491	19,335	100,564
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	604,965	18,453	49,492	672,910	14,110	14,878	701,898
507	GSA MANAGED EQUIPMENT	9,184	229	-9,413	0	0	0	0
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	9,184	229	-9,413	0	0	0	0
603	DLA DISTRIBUTION	488	-99	-389	0	0	0	0
610	NAVY AIR WARFARE CENTER	210	3	-213	0	0	0	0
631	NAVY BASE SUPPORT (NFESC)	385	5	136	526	31	-20	537

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	FY 2025 <u>Program</u>	<u>Change from FY 2025 to FY 2026</u>		FY 2026 <u>Program</u>	<u>Change from FY 2026 to FY 2027</u>		FY 2027 <u>Program</u>	
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>		
633	DLA DOCUMENT SERVICES	99	0	-5	94	3	-1	96
647	DISA ENTERPRISE COMPUTING CENTERS	10	0	105	115	-5	7	117
671	DISA DISN SUBSCRIPTION SERVICES (DSS)	225	-18	12	219	0	4	223
677	DISA TELECOMM SVCS - REIMBURSABLE	1,026	0	406	1,432	-16	34	1,450
0699	TOTAL OTHER FUND PURCHASES	2,443	-109	52	2,386	13	24	2,423
702	AMC SAAM (FUND)	226,652	39,664	-119,921	146,395	-28,748	83,414	201,061
703	JCS EXERCISES	6,486	1,135	-7,621	0	0	10,134	10,134
705	AMC CHANNEL CARGO	2,900	2,170	-2,536	2,534	-51	57	2,540
706	AMC CHANNEL PASSENGER	286	247	-532	1	0	0	1
708	MSC CHARTERED CARGO	2,457	61	-1,373	1,145	24	-24	1,145
771	COMMERCIAL TRANSPORT	25,616	641	3,886	30,143	633	-316	30,460
0799	TOTAL TRANSPORTATION	264,397	43,918	-128,097	180,218	-28,142	93,265	245,341
912	RENTAL PAYMENTS TO GSA (SLUC)	6,695	168	-1,000	5,863	123	-123	5,863
913	PURCHASED UTILITIES (NON-FUND)	1,999	50	4,465	6,514	137	-7	6,644
914	PURCHASED COMMUNICATIONS (NON-FUND)	39,018	975	-2,427	37,566	788	-97	38,257
915	RENTS (NON-GSA)	30,315	758	-7,830	23,243	488	-59	23,672
917	POSTAL SERVICES (U.S.P.S)	220	5	78	303	6	0	309
920	SUPPLIES & MATERIALS (NON-FUND)	260,233	6,506	-163,823	102,916	2,161	-2,161	102,916
921	PRINTING & REPRODUCTION	1,432	36	1,208	2,676	56	-2	2,730
922	EQUIPMENT MAINTENANCE BY CONTRACT	85,649	2,141	123,603	211,393	4,438	93,298	309,129
924	PHARMACEUTICAL DRUGS	638	26	-58	606	24	-12	618
925	EQUIPMENT PURCHASES (NON-FUND)	116,360	2,909	-78,681	40,588	852	-852	40,588
926	OTHER OVERSEAS PURCHASES	0	0	1,158	1,158	24	-1	1,181
927	AIR DEF CONTRACTS & SPACE SUPPORT (AF)	4,079	102	-4,181	0	0	0	0
929	AIRCRAFT REWORKS BY CONTRACT	55,418	1,385	28,648	85,451	1,794	-85	87,160
930	OTHER DEPOT MAINTENANCE (NON-FUND)	12,147	303	63,217	75,667	1,589	-76	77,180
932	MGT PROF SUPPORT SVCS	142,182	3,555	-22,832	122,905	2,583	19,436	144,924
933	STUDIES, ANALYSIS & EVAL	12,755	319	9,750	22,824	480	-100	23,204

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	FY 2025 <u>Program</u>	<u>Change from FY 2025 to FY 2026</u>		FY 2026 <u>Program</u>	<u>Change from FY 2026 to FY 2027</u>		FY 2027 <u>Program</u>	
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>		
934	ENGINEERING & TECH SVCS	37,094	928	-12,628	25,394	532	3,660	29,586
935	TRAINING AND LEADERSHIP DEVELOPMENT	73,386	1,834	-24,918	50,302	1,057	-137	51,222
936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTRACTS)	118,805	2,971	7,250	129,026	2,709	-132	131,603
937	LOCALLY PURCHASED FUEL (NON-FUND)	4,723	52	11,903	16,678	-1,181	-849	14,648
955	OTHER COSTS (MEDICAL CARE)	84,675	3,387	-11,369	76,693	2,991	-1,458	78,226
957	OTHER COSTS (LAND AND STRUCTURES)	24,025	600	-182	24,443	513	-28	24,928
964	OTHER COSTS (SUBSISTENCE AND SUPPORT OF PERSONS)	10,041	251	2,555	12,847	270	-13	13,104
984	EQUIPMENT CONTRACTS	7,864	197	-8,061	0	0	0	0
986	MEDICAL CARE CONTRACTS	945	37	328	1,310	51	1,620	2,981
987	OTHER INTRA-GOVT PURCH	95,219	2,379	53,950	151,548	3,184	-718	154,014
989	OTHER SERVICES	280,032	6,999	45,296	332,327	6,979	-3,179	336,127
990	IT CONTRACT SUPPORT SERVICES	83,934	2,102	-14,129	71,907	1,509	-254	73,162
991	FOREIGN CURRENCY VARIANCE	20,985	525	-21,510	0	0	0	0
0999	TOTAL OTHER PURCHASES	1,610,868	41,500	-20,220	1,632,148	34,157	107,671	1,773,976
9999	GRAND TOTAL	3,408,381	121,456	-192,775	3,337,062	30,979	327,818	3,695,859

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**United States Special Operations Command
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3EV8 – Professional Development Education**

**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)
Budget Activity (BA) 3: Training and Recruiting/Professional Development**

	<u>FY 2025 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2027 Request</u>
Professional Development Education	31,345	630	-3,649	28,326	406	1,308	30,040

Professional Development Education - Includes the Joint Special Operations University (JSOU) at MacDill Air Force Base, Florida, the U.S. Air Force Special Operations School (USAFSOS) at Hurlburt Field, Florida, and the Naval Special Warfare Leadership Education and Development (NLEAD) Command at San Diego, California. The JSOU is an institution of higher learning consisting of teaching and research facilities focused on producing joint special operations strategic and operational analysis and education. As a Joint Special Operations Center of Excellence, JSOU is dedicated to building and maintaining a consortium of joint special operations specialized learning activities focused on professional development of SOF leaders as well as non-SOF decision makers at the intermediate and senior levels. The USAFSOS offers education in irregular warfare, regional studies and cultural awareness, SOF professional development to educate Air Commandos, the special operations community, Services and other U.S. Government agencies. The NLEAD Command provides SOF education and leadership growth for platoon leaders, lead Petty Officers, career counselors, and command leaders.

The FY 2027 request for 3EV8 – Professional Development Education includes \$30,040 thousand of discretionary and \$0 thousand of mandatory (reconciliation) for a total of \$30,040 thousand.

The FY 2026 spend plan for 3EV8 – Professional Development Education includes \$28,326 thousand of discretionary and \$0 thousand of mandatory (reconciliation) for a total of \$28,326 thousand.

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II. Force Structure Summary:

USSOCOM military personnel are reported in Military Service Estimates. The following personnel information is provided as a memo entry.

Civilian FTEs	FY 2025	FY 2026	FY 2027
Air Force	70	69	70
Army	0	0	0
Marine Corps	0	0	0
Navy	0	0	0
Space Force	0	0	0
Total	70	69	70

Military End Strength	FY 2025	FY 2026	FY 2027
Air Force	31	33	33
Army	32	32	32
Marine Corps	2	2	2
Navy	4	4	4
Space Force	0	0	0
Total	69	71	71

Contractor FTEs	FY 2025	FY 2026	FY 2027
Total	38	28	28

The Civilian column reflects actual FTEs in FY 2025, enacted FTEs in FY 2026, and budgeted FTEs in FY 2027.

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III. Financial Summary (\$ in Thousands):

	FY 2026					
	FY 2025	Budget	Congressional Action		Current	FY 2027
			Request	Amount		
<u>A. BA Subactivities</u>						
Professional Development Education	<u>\$31,345</u>	<u>\$28,697</u>	<u>\$-371</u>	<u>-1.29%</u>	<u>\$28,326</u>	<u>\$30,040</u>
Total	\$31,345	\$28,697	\$-371	-1.29%	\$28,326	\$30,040

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 3EV8 – Professional Development Education**

<u>B. Reconciliation Summary</u>	<u>Change</u>	<u>Change</u>
BASELINE FUNDING	FY 2026/FY 2026	FY 2026/FY 2027
	\$28,697	\$28,326
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	-232	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	-139	
Fact-of-Life Changes (2026 to 2026 Only)	0	
SUBTOTAL BASELINE FUNDING	28,326	
Supplemental	0	
Reprogrammings	0	
Price Changes		406
Functional Transfers		0
Program Changes		1,308
CURRENT ESTIMATE	28,326	30,040
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$28,326	\$30,040

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 3EV8 – Professional Development Education**

FY 2026 President's Budget Request (Amended, if applicable)	\$28,697
1. Congressional Adjustments	\$-371
a) Distributed Adjustments	\$0
b) Undistributed Adjustments	\$-232
1) Historical Unobligated Balances	\$-232
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$-139
1) Sec. 8136 Savings from Efficiencies.....	\$-139
2. Supplemental Appropriations	\$0
a) Supplemental Funding	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements.....	\$0
FY 2026 Baseline Funding	\$28,326
4. Reprogrammings (Requiring 1415 Actions)	\$0

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a) Increases	\$0
b) Decreases	\$0
Revised FY 2026 Estimate	\$28,326
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding	\$0
FY 2026 Normalized Current Estimate	\$28,326
6. Price Change	\$406
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out	\$0
8. Program Increases	\$1,461
a) Annualization of New FY 2026 Program	\$0
b) One-Time FY 2027 Increases	\$0
c) Program Growth in FY 2027	\$1,461
1) Civilian Pay Adjustments	\$192

The total increase for civilian pay is +\$192 thousand and +1 civilian FTE.

+\$146 thousand and +1 civilian FTE realignment from the 1PLR-Theater Forces SAG. This adjustment represents a

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reconciliation of budgeted FTEs across the USSOCOM databases, manning documents, and OSW databases to properly align authorizations with the correct PEC.

+\$46 thousand increase strengthens the Department’s ability to recognize and reward the civilian workforce whose expertise and continuity underpin mission success. Expanded award capacity helps retain the talent that sustains warfighter readiness, drives innovation, and ensures uninterrupted support across the enterprise. Investing in civilian recognition directly reinforces the workforce that delivers stability, operational excellence, and long term capability for the Department. (FY 2026 Baseline: \$10,344 thousand; +1 FTEs)

2) Joint Special Operations University (JSOU).....\$1,269

+\$1,269 thousand increase funds technology modernization for three JSOU classrooms, including a complete refresh of the information technology support architecture to ensure compliance with USSOCOM’s cyber security policy and enterprise operational requirements. Life cycle replacement includes visual displays, audio-visual bridge, video routing, touch panels, wireless microphone kit, and new rack with credenza configuration which enables JSOU to reduce power consumption, heat signature, and suppress ambient equipment noise, ensuring a higher standard of audio fidelity and significantly enhancing the overall student learning experience. (FY 2026 Baseline: \$13,696 thousand)

9. Program Decreases\$-153

a) Annualization of FY 2026 Program Decreases\$0

b) One-Time FY 2026 Increases\$0

c) Program Decreases in FY 2027\$-153

1) Civilian Pay Adjustments.....\$-153

The total decrease for civilian pay is -\$153 thousand.

-\$119 thousand reflects the decrease of funding required to resource the civilian FTEs in this SAG based on FY 2026 actual rates to date and planned FY 2027 civilian pay rates.

-\$34 thousand reduces funding to align with the adjusted Federal Employees Retirement System

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(FERS) contribution rates. These adjustments incorporate updated actuarial assumptions, workforce demographics shifts, and revised projections of retirement liabilities.
(FY 2026 Baseline: \$10,344 thousand; +0 FTEs)

FY 2027 Budget Request\$30,040

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IV. Performance Criteria and Evaluation Summary:

	<u>FY 2025 Actuals</u>			<u>FY 2026 Enacted</u>			<u>FY 2027 Estimate</u>		
	Input	Output	Workload	Input	Output	Workload	Input	Output	Workload
Professional Military Education (PME)									
Joint Special Operations University	1,595	1,595	156	660	660	181	735	735	187
Air Force Special Operations School	2,988	2,873	357	4,590	4,590	542	4,590	4,590	542
Naval Special Warfare Leadership Education and Development Command	479	479	131	589	589	157	581	581	157
Total Professional Military Education	5,062	4,947	644	5,839	5,839	880	5,906	5,906	886
	<u>FY 2025 Actuals</u>			<u>FY 2026 Enacted</u>			<u>2027 Estimate</u>		
	Input	Output	Workload	Input	Output	Workload	Input	Output	Workload
Professional Continuing Education (PCE)									
Joint Special Operations University	7,714	7,689	968	8,273	7,703	1,019	8,288	7,718	1,014
Total Professional Continuing Education	7,714	7,689	968	8,273	7,703	1,019	8,288	7,718	1,014
Sub-activity Group Total	12,776	12,636	1,612	14,112	13,542	1,899	14,194	13,624	1,900

Note: Input/Output represents Component Schoolhouse students only. Numbers do not include tuition-based course attendance.

Definitions:

Input = number of students entering a given fiscal year

Output = number of students graduating during a given fiscal year

Workload (student-year equivalent) = $\{(entrants + graduates)/2\} \times \{(course\ length\ in\ days)/days\ per\ year\}$

PME - Includes the broad body of knowledge that develops the habits of mind essential to the military professional's expertise in the art and science of war. SOF-specific education complements and supplements existing Joint, Component, Service, and Joint PME programs to ensure and enhance SOF operational readiness and strategic thinking.

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PCE - SOF-specific learning activity that expands professional knowledge and provides up-to-date information on new developments. The outcome generally leads to the issuance of certificates or continuing education units for the purpose of documenting attendance at a designated seminar or course of instruction.

Explanation of Changes:

1) Factors influencing workload include course iterations, course length, inputs, and outputs.

2) Input numbers reflect estimated student entries and completion.

3) FY 2025 to FY 2026:

- AFSOS planned capacity and workload for FY 2025 was much higher than actual execution, FY 2026 remained consistent with the planned FY 2025 course level, after reducing the capacity for several courses including:
 - Orientation/Operations courses for USAFRICOM, USCENTCOM, USEUCOM, USINDOPACOM, and USSOUTHCOM
 - Cross Cultural Engagement
 - Negotiations for AFSAF
 - Force Protection for Air Commandos
- NLEAD reduced the capacity and workload based on FY 2025 actual execution and added additional participants for the NSW Platoon Leader (PLC) Course in FY 2026.
- JSOU PME reduced the capacity and workload based on FY 2025 actual execution and increased the Joint Special Operations Forces Senior Enlisted Academy from 202 to 225 entrants.
- JSOU PCE reduced the capacity and workload for several courses:
 - Introduction to Irregular Warfare Course (I2WC)
 - Introduction to Special Operations Forces (ISOF)
 - SOF Sensitive Activities Foundation Course (SSAF)

4) FY 2026 to FY 2027:

- AFSOS capacity and workload remain consistent between FY 2026 and FY 2027.
- NLEAD remains consistent between FY 2026 and FY 2027.
- JSOU PME increased the capacity and workload for the Design and Various Requested Seminar courses in FY 2027.
- JSOU PCE increased the capacity and workload for two Faculty Development Program courses in FY 2027:
 - Educational Technology
 - Instructor Development and Curriculum Creation

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V. Personnel Summary:

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Change FY 2025/ FY 2026</u>	<u>Change FY 2026/ FY 2027</u>
Active Military End Strength (E/S) (Total)	50	52	52	2	0
Officer	27	27	27	0	0
Enlisted	23	25	25	2	0
Reservists on Full Time Active Duty (E/S) (Total)	19	19	19	0	0
Officer	14	14	14	0	0
Enlisted	5	5	5	0	0
Civilian End Strength (Total)	78	69	70	-9	1
U.S. Direct Hire	78	69	70	-9	1
Total Direct Hire	78	69	70	-9	1
Active Military Average Strength (A/S) (Total)	50	52	52	2	0
Officer	27	27	27	0	0
Enlisted	23	25	25	2	0
Reservists on Full Time Active Duty (A/S) (Total)	19	19	19	0	0
Officer	14	14	14	0	0
Enlisted	5	5	5	0	0
Civilian FTEs (Total)	78	69	70	-9	1
U.S. Direct Hire	78	69	70	-9	1
Total Direct Hire	78	69	70	-9	1
Average Annual Civilian Salary (\$ in thousands)	161.7	149.9	148.7	-1.4	0.1
Contractor FTEs (Total)	38	28	28	-10	0

Professional Development Education OP-5 Exhibit
SOCOM

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Personnel Summary Explanations:

USSOCOM military personnel are reported in Military Service Estimates. Military end strength numbers reflect authorized personnel.

The Civilian column reflects actual FTEs in FY 2025, enacted FTEs in FY 2026, and budgeted FTEs in FY 2027.

Civilian net increase of +1 budgeted FTE due to realignment.

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

	FY 2025 <u>Program</u>	<u>Change from FY 2025 to FY 2026</u>		FY 2026 <u>Program</u>	<u>Change from FY 2026 to FY 2027</u>		FY 2027 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
101 EXEC, GEN'L & SPEC SCHEDS	12,612	162	-2,430	10,344	28	39	10,411
0199 TOTAL CIVILIAN PERSONNEL COMPENSATION	12,612	162	-2,430	10,344	28	39	10,411
308 TRAVEL OF PERSONS	3,110	78	-195	2,993	63	9	3,065
0399 TOTAL TRAVEL	3,110	78	-195	2,993	63	9	3,065
417 LOCAL PURCH SUPPLIES & MAT	11	0	39	50	1	1	52
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	11	0	39	50	1	1	52
914 PURCHASED COMMUNICATIONS (NON-FUND)	2	0	39	41	1	1	43
920 SUPPLIES & MATERIALS (NON-FUND)	1,427	35	26	1,488	31	32	1,551
921 PRINTING & REPRODUCTION	25	1	-3	23	0	0	23
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,265	32	187	1,484	31	32	1,547
925 EQUIPMENT PURCHASES (NON-FUND)	1,748	43	544	2,335	49	993	3,377
932 MGT PROF SUPPORT SVCS	0	0	123	123	3	2	128
933 STUDIES, ANALYSIS & EVAL	30	1	-31	0	0	0	0
935 TRAINING AND LEADERSHIP DEVELOPMENT	236	6	-242	0	0	0	0
957 OTHER COSTS (LAND AND STRUCTURES)	103	3	80	186	4	4	194
984 EQUIPMENT CONTRACTS	185	4	-16	173	4	3	180
987 OTHER INTRA-GOVT PURCH	101	2	-7	96	2	2	100
989 OTHER SERVICES	10,490	263	-1,763	8,990	189	190	9,369
0999 TOTAL OTHER PURCHASES	15,612	390	-1,063	14,939	314	1,259	16,512
9999 GRAND TOTAL	31,345	630	-3,649	28,326	406	1,308	30,040